Company name: New Mexico Youth Soccer Association

Budget name: New Mexico Youth Soccer AssociationBudget_FY28_P&L

Budget type: Profit and loss

Period: FY 2028 (Sep 2027 - Aug 2028)

Consolidated

Accounts	Budget totals
Income	
662 NMYSA Interstate Leagues	
701	
INC	
100 AGM	
200 COACHING	
201 Course Fees	$133050.00
Coaching Licenses	
Total 200 COACHING	**$133050.00**
300 ODP	
301 Camp Fees	
302 Pool Player Fee	
301b Regional Camp	
302a Large Pool	$81000.00
302b Small Pool	
Total 302 Pool Player Fee	**$81000.00**
303 ODP Tournament Fee	
303i Regional Championships	$102300.00
303ii Local Tournaments	
Total 303 ODP Tournament Fee	**$102300.00**
304 ODP Travel	
307 Sponsorship	
308 Donations/Contributions	
312 YOP-Camps-Sanctioning-Other ODP	
305 YOP Fees	$18000.00
306 ODP-YOP Gear Sales	$1000.00
309 Summer Camps	
311 Sanctioning fee income	
Total 312 YOP-Camps-Sanctioning-Other ODP	**$19000.00**
Total 300 ODP	**$202300.00**
400 REGISTRATION	
401 Registration Fees	$483000.00
Total 400 REGISTRATION	**$483000.00**
500 OPERATIONS	
501 Affiliation Fees	$600.00
502 Interest	$13000.00
505 Tourn. Sanction Fees	$11000.00
Total 500 OPERATIONS	**$24600.00**
600 TOURN	
601 American Cup	$39000.00
603a State Cup Application Fees	$65000.00
603b State Cup Sales	$500.00
603c State Cup Parking	
603e State Cup Program Ads	
606 Sponsors Fees	
620 3v3 Income	
621 3v3 Registration	
622 3v3 Sponsorship	
623 3v3 Other	
Total 620 3v3 Income	**$0.00**
650 NMYSA Leagues	

Accounts	Budget totals
651 NMYSA League Registration Fees	$200000.00
661 NMYSA Interstate League Registrations	
Total 650 NMYSA Leagues	**$200000.00**
Total 600 TOURN	**$304500.00**
630 FootGolf	
631 FootGolf Registration	
632 FootGolf Sponsors	
633 FootGolf Other	
Total 630 FootGolf	**$0.00**
640 Misc. Events	
641 NMYSA Misc. Camps/Events Reg. Fees	$0.00
Total 640 Misc. Events	**$0.00**
660 NMYSA Interstate Leagues	
700 OTHER INC	
701 Fines & Penalties Fees	$8000.00
703 Other Income	**$0.00**
704 Marketing Income	$0.00
707 Organizational Growth Grant	
708 Innovate to Grow	
709 Grants	**$9000.00**
710 Mailing Lists	
711 Far West Regionals	
712 Risk Management	
713 Room Night Program Revenue	**$15000.00**
Total 700 OTHER INC	**$32000.00**
850 2010 Regional Income	
851 Hospitality	
862 Regional IV Income	
862a State Association Income	
Total 862 Regional IV Income	**$0.00**
863 Concessionaire fees	
867 Sponsorship	
Total 850 2010 Regional Income	**$0.00**
Total INC	**$1179450.00**
Non Profit Income	
Sales of Product Income	
Uncategorized Income	
Total Income	**$1179450.00**
Cost of Goods Sold	
Cost of Goods Sold	
Total Cost of Goods Sold	
Expense	
EXP	
1000 Director of Coaching	
1001 Director of Coaching Expense	$1000.00
1008 TOPSoccer Expense	**$1000.00**
Total 1000 Director of Coaching	**$2000.00**
2000 ODP	
2001 Annual Workshop	
2002 ODP Regional Summer/Camp Exp.	
2002a Regional Summer Camp Expense	
2002b Regional Camp Salaries	
2002c Regional Camp Fee	
2002d Reg.Camp Staff Travel/Per Diem	
2002e Regional Camp Vehicle Rental	
2002f Regional Camp Gear/Supplies	

Accounts	Budget totals
Total 2002 ODP Regional Summer/Camp Exp.	**$0.00**
2003 ODP Summer/Camps NM	
2003a Salary -Coach/other	
2003b Travel	
2003c NM Gear/Supplies/Misc.	
2003d Per Diem	
2003e Rental	
Total 2003 ODP Summer/Camps NM	**$0.00**
2004 Regional ODP Meeting	
2004a Travel	
2004b Rooms	
2004c Per Diem	
2004d Vehicle Rental	
Total 2004 Regional ODP Meeting	**$0.00**
2005 ODP Player Assistance/Scholarsh	$2000.00
2006 Supplies/Gear	**$50000.00**
2006b YOP Coach Gear	
Total 2006 Supplies/Gear	**$50000.00**
2006a ODP Coach Gear	$3000.00
2008 Team Admin Ex	
2009 Team Coaches Expense	$1200.00
2010 Rentals	**$6500.00**
2011 ODP Tournament	$15600.00
2012 ODP Administrator	
2013 Staff Travel-Meals	$32000.00
2014 ODP Coaching	
2014a Salary	$42000.00
2014g ODP Staff- Other	**$500.00**
2015 ODP Medical	
2016 Summer Camps	
2306 YOP Expense	
2305 YOP Player Assistance/Scholarsh	
Total 2306 YOP Expense	**$0.00**
2307 YOP Rentals	**$1200.00**
2308 YOP Coaching Staff Salary	$6000.00
2308b Gear	**$6000.00**
2308c YOP Travel	$800.00
2309 YOP Summer/Nights Expense	
2309a YOP Summer/Nights Salary	
Total 2000 ODP	**$166800.00**
3000 OPR	
3001 Accident, Liability and WC Insurance	**$97000.00**
3002 Advertising	$1000.00
3003 Affiliation Fees	
3005 Bad Checks	
3006 Bank Charges	**$900.00**
3007a BOD Travel	$2700.00
3008 Compensation	
3008a Rent Office	$21000.00
3009 Office Property	**$1000.00**
3010 Risk Managment Expense	$45000.00
3012 Fees & Licenses	**$8000.00**
3013 Fines & Penalities	
3014 Office	**$10000.00**
3016 Photocopy & Printing	$5200.00
3017 Postage	**$2100.00**

Accounts	Budget totals
3018 President's Expenses	$4500.00
3018b Other Miscellaneous Service Cost	**$0.00**
3019 Professional Fees	$7000.00
3019b Professional Publishing	**$0.00**
3020 Registrar's Expenses	$10500.00
3021a Telephone - Office	**$10000.00**
3021d Telephone-Other	
3021f Utilities	**$3200.00**
3022a Travel - Mid-Winter Conference	$6000.00
3022d Other Travel	**$7000.00**
3023 USYSA Fees	$68250.00
3024c Vehicle Expense	**$1400.00**
3024e Depreciation Expense	
3025 Other Operating Expenses	**$1000.00**
3027 Web Hosting	$400.00
3040 Refunds of Income	**$1500.00**
6560 Payroll Expenses	
3017-Professional Fees	
3017c-Legal	
Total 3017-Professional Fees	**$0.00**
Total 3000 OPR	**$314650.00**
3050 PAYROLL	
3050b Salaries	$318000.00
3052 Employer Payroll Taxes (FICA)	**$23600.00**
3054 Workmens Comp Fee	$50.00
3055 SUTA	**$500.00**
3056 Health Insurance	
3058 Payroll Processing Fee	**$1200.00**
FUTA	
Total 3050 PAYROLL	**$343350.00**
4000 TOURN	
4001 American Cup	
4002 Referee Fees	$12000.00
4002a Volunteer Expense	**$2300.00**
4008 Rentals/Misc. Expense	$9000.00
Total 4001 American Cup	**$23300.00**
4010 Ryan Cup	
4015 T Shirt & Misc	
Total 4010 Ryan Cup	**$0.00**
4030 State Cup	**$0.00**
4031 Awards	$5300.00
4032 Referee Fees	**$25000.00**
4032a Volunteer Expense	$1500.00
4036 Operating Expenses	**$18000.00**
Total 4030 State Cup	**$49800.00**
4050 Far West Regionals	
4055 Misc Expenses	$0.00
4600 Footgolf	
4603 FootGolf Prizes	
4650 NMYSA Misc. Camps/Events	
4650a NMYSA Misc. Camps/Events Referees	
4650b NMYSA Misc. Camps/Events Fields/Rentals	
4650c NMYSA Misc. Camps/Events Opertional Expenses	
4650d NMYSA Misc. Camps/Events Inst. Salary	
Total 4650 NMYSA Misc. Camps/Events	**$0.00**
4700 NMYSA League Expnese	

Accounts	Budget totals
4700a NMYSA League Referee Expense	$28000.00
4700b League Field/Rental	**$11200.00**
4700c League Operating Expense	$62000.00
4700d Coaches	**$69450.00**
Total 4700 NMYSA League Expnese	**$170650.00**
Total 4000 TOURN	**$243750.00**
4522 NMYSA Misc. Camps/Events Operating	$0.00
4522a Site Visits-ITC	**$3000.00**
4522b ITC Referee	
Total 4522 NMYSA Misc. Camps/Events Operating	**$3000.00**
4800 NMYSA Interstate League Expenses	
4800a Interstate Referees exp.	
4800b Interstate Field Expense	
4800c Interstate League Operating Exp.	
Total 4800 NMYSA Interstate League Expenses	**$0.00**
5000 Computer	
5001 Computer Expense	
Total 5000 Computer	**$0.00**
6000 OTHER EXPENSES	
6002 Referees	**$5000.00**
6003 SW Soccer Complex	
6004 Special Projects	**$10000.00**
6005 USYSA Supplies	
6006 Protests & Appeals	
6007 Misc. Exp	$1000.00
6009 Sales Taxes	
6010 Room Night Program Expenses	$14500.00
6025 Financial Aid	
6026 Parent Education	
Total 6000 OTHER EXPENSES	**$30500.00**
800 AGM Expense	
801 AGM Lodging/Per Diem/Traval	**$2000.00**
804 AGM Luncheon	$8000.00
806 AGM Other	**$12000.00**
Total 800 AGM Expense	**$22000.00**
900 State Coaching Courses	
901 Instructor Fees	$21000.00
903 Travel	**$10000.00**
905 Other Expenses/Fields	$11000.00
908 Instructor Meals	**$600.00**
909 Instructor Hotel Room	$6000.00
910 Instructor Gear	**$200.00**
911 Coaches Organization	$400.00
912 USSF Course	**$4200.00**
913 NSCAA Course Fees	
Total 900 State Coaching Courses	**$53400.00**
Total EXP	**$1179450.00**
Payroll Expenses	
Wages	
Paid time off	
Sick Pay	
Total Wages	**$0.00**
Total Payroll Expenses	**$0.00**
Purchases	
Reimbursements	
Payroll Correction	

Accounts	Budget totals
Total Reimbursements	**$0.00**
Unapplied Cash Bill Payment Expense	
Uncategorized Expense	
Total Expense	**$1179450.00**
Other Income	
Other Expense	
Depreciation	
Reconciliation Discrepancies	
Total Other Expense	**$0.00**
Total Net Income	**$0.00**

Monday, November 10, 2025 at 1:58 PM MST