

New Mexico Youth Soccer Association
Statement of Activity
September, 2025-August, 2026

	Total
Revenue	
INC	
200 COACHING	
201 Course Fees	140,135.00
Coaching Licenses	17,925.00
Total for 200 COACHING	\$158,060.00
300 ODP	
302 Pool Player Fee	
302a Large Pool	76,240.81
Total for 302 Pool Player Fee	\$76,240.81
303 ODP Tournament Fee	241.99
303i Regional Championships	64,791.85
303ii Local Tournaments	13,600.92
Total for 303 ODP Tournament Fee	\$78,634.76
312 YOP-Camps-Sanctioning-Other ODP	
305 YOP Fees	15,918.97
306 ODP-YOP Gear Sales	695.00
Total for 312 YOP-Camps-Sanctioning-Other ODP	\$16,613.97
Total for 300 ODP	\$171,489.54
400 REGISTRATION	
401 Registration Fees	468,268.48
Total for 400 REGISTRATION	\$468,268.48
500 OPERATIONS	
501 Affiliation Fees	80.00
502 Interest	12,087.56
505 Tourn. Sanction Fees	11,014.00
Total for 500 OPERATIONS	\$23,181.56
600 TOURN	
601 American Cup	39,646.18
603a State Cup Application Fees	20,546.00
650 NMYSA Leagues	
651 NMYSA League Registration Fees	269,267.18
Total for 650 NMYSA Leagues	\$269,267.18
Total for 600 TOURN	\$329,459.36
700 OTHER INC	
701 Fines & Penalties Fees	100.00
703 Other Income	29,680.93
704 Marketing Income	869.79
709 Grants	9,000.00
713 Room Night Program Revenue	15,000.00

Total for 700 OTHER INC	\$54,650.72
Total for INC	\$1,205,109.66
Total for Revenue	\$1,205,109.66
Gross Profit	\$1,205,109.66
Expenditures	
EXP	
1000 Director of Coaching	289.62
1001 Director of Coaching Expense	108.74
Total for 1000 Director of Coaching	\$398.36
2000 ODP	
2004 Regional ODP Meeting	295.13
2005 ODP Player Assistance/Scholarsh	480.00
2006 Supplies/Gear	49,404.54
2008 Team Admin Ex	150.00
2010 Rentals	6,330.00
2011 ODP Tournament	10,800.00
2012 ODP Administrator	1,400.00
2013 Staff Travel-Meals	31,427.58
2014a Salary	47,125.00
2014g ODP Staff- Other	360.00
2306 YOP Expense	
2305 YOP Player Assistance/Scholarsh	400.00
Total for 2306 YOP Expense	\$400.00
2307 YOP Rentals	1,100.00
2308b Gear	7,530.70
Total for 2000 ODP	\$156,802.95
3000 OPR	
3001 Accident, Liability and WC Insurance	95,574.45
3002 Advertising	2,853.15
3006 Bank Charges	899.14
3007a BOD Travel	2,734.57
3008a Rent Office	20,250.00
3009 Office Property	761.82
3010 Risk Managment Expense	21,501.40
3012 Fees & Licenses	8,725.56
3014 Office	10,037.55
3016 Photocopy & Printing	5,138.90
3017 Postage	2,035.35
3018 President's Expenses	4,301.28
3019 Professional Fees	6,283.88
3019b Professional Publishing	263.29
3020 Registrar's Expenses	1,067.82
3021a Telephone - Office	6,678.09
3021d Telephone-Other	2,032.47
3021f Utilities	3,103.11

3022a Travel - Mid-Winter Conference	7,785.96
3022d Other Travel	7,444.23
3023 USYSA Fees	68,648.75
3024c Vehicle Expense	945.72
3027 Web Hosting	323.90
3040 Refunds of Income	1,158.50
Total for 3000 OPR	\$280,548.89
3050 PAYROLL	
3050b Salaries	311,666.12
3052 Employer Payroll Taxes (FICA)	23,612.95
3054 Workmens Comp Fee	40.80
3055 SUTA	461.36
3056 Health Insurance	-1,550.91
3058 Payroll Processing Fee	187.81
Total for 3050 PAYROLL	\$334,418.13
4000 TOURN	
4001 American Cup	
4002 Referee Fees	11,850.55
4002a Volunteer Expense	2,273.68
4008 Rentals/Misc. Expense	8,718.34
Total for 4001 American Cup	\$22,842.57
4030 State Cup	
4031 Awards	5,205.33
4032 Referee Fees	5,907.00
4032a Volunteer Expense	150.00
4036 Operating Expenses	1,813.01
Total for 4030 State Cup	\$13,075.34
4050 Far West Regionals	9,600.00
4055 Misc Expenses	-0.02
4700 NMYSA League Expnese	100,098.22
4700a NMYSA League Referee Expense	26,925.50
4700b League Field/Rental	10,911.49
4700c League Operating Expense	24,200.79
4700d Coaches	66,250.00
Total for 4700 NMYSA League Expnese	\$228,386.00
Total for 4000 TOURN	\$273,903.89
4522 NMYSA Misc. Camps/Events Operating	137.90
4522a Site Visits-ITC	1,030.06
Total for 4522 NMYSA Misc. Camps/Events Operating	\$1,167.96
6000 OTHER EXPENSES	
6002 Referees	2,636.11
6004 Special Projects	7,594.49
6007 Misc. Exp	297.51
6010 Room Night Program Expenses	14,469.76
Total for 6000 OTHER EXPENSES	\$24,997.87

800 AGM Expense	
801 AGM Lodging/Per Diem/Travel	4,507.90
804 AGM Luncheon	10,590.62
806 AGM Other	7,683.64
Total for 800 AGM Expense	\$22,782.16
900 State Coaching Courses	400.00
901 Instructor Fees	20,150.00
903 Travel	9,392.89
905 Other Expenses/Fields	10,392.42
908 Instructor Meals	641.20
909 Instructor Hotel Room	6,223.92
910 Instructor Gear	151.74
911 Coaches Organization	402.90
912 USSF Course	4,325.00
913 NSCAA Course Fees	150.00
Total for 900 State Coaching Courses	\$52,230.07
Total for EXP	\$1,147,250.28
Total for Expenditures	\$1,147,250.28
Net Operating Revenue	\$57,859.38
Net Revenue	\$57,859.38

Accrual Basis Thursday, September 24, 2026 01:50 PM GMT-06:00

New Mexico Youth Soccer Association
Statement of Financial Position
As of Aug 31, 2026

	Total
Assets	
Current Assets	
Bank Accounts	
Bank	0.00
Charles Schwab	114,060.51
Sunward CU	336,345.22
US Eagle Certificates of Deposit	0.00
US Eagle FCU 104	0.00
Wells Fargo Main Checking	530,494.58
Wells Fargo-Savings	14,179.38
Total for Bank	\$995,079.69
Total for Bank Accounts	\$995,079.69
Accounts Receivable	
Accounts Receivable	-92.00
Total for Accounts Receivable	-\$92.00
Other Current Assets	
Payroll Corrections	\$0.00
Prepaid Expense	58,593.02
QuickBooks Tax Holding Account	2,213.69
Repayment	
Advance	\$0.00
Total for Repayment	\$0.00
Undeposited Funds	\$0.00
Total for Other Current Assets	\$60,806.71
Total for Current Assets	\$1,055,794.40
Fixed Assets	
Accumulated Depreciation	-84,791.53
Automobiles	78,965.09
Machinery & Equipment	15,746.79
Total for Fixed Assets	\$9,920.35
Total for Assets	\$1,065,714.75
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	316.42
Total for Accounts Payable	\$316.42
Credit Cards	
Wells Fargo 2138	\$0.00
Wells Fargo 9070	\$0.00

Total for Credit Cards	\$0.00
Other Current Liabilities	
2100 Payroll Liabilities	-672.94
Health Insurance	53.16
NM Income Tax	2,873.63
NM Unemployment Tax	125.10
NMYSA	-200.00
Total for 2100 Payroll Liabilities	\$2,178.95
2110 Direct Deposit Liabilities	\$0.00
Deferred Registration Revenue	376,464.05
Direct Deposit Payable	\$0.00
Other Current Liabilities	\$0.00
Total for Other Current Liabilities	\$378,643.00
Total for Current Liabilities	\$378,959.42
Long-term Liabilities	
PPP Loan	\$0.00
Total for Long-term Liabilities	\$0.00
Total for Liabilities	\$378,959.42
Equity	
3901 Board restricted net assets-ODP	\$0.00
3902 Board restricted assets-Top Soccer	\$0.00
Opening Bal Equity	\$0.00
3900 Retained Earnings	632,414.97
Net Revenue	54,340.36
Total for Equity	\$686,755.33
Total for Liabilities and Equity	\$1,065,714.75

Accrual Basis Tuesday, September 22, 2026 02:57 PM GMT-06:00

New Mexico Youth Soccer Association
Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L
September 2025 - August 2026

p	Total		
	Actual	Budget	over Budget
Income			
INC		0.00	0.00
200 COACHING		0.00	0.00
201 Course Fees	140,135.00	72,000.00	68,135.00
Coaching Licenses	17,925.00		17,925.00
Total 200 COACHING	\$ 158,060.00	\$ 72,000.00	\$ 86,060.00
300 ODP		0.00	0.00
302 Pool Player Fee		0.00	0.00
302a Large Pool	76,240.81	78,100.00	-1,859.19
Total 302 Pool Player Fee	\$ 76,240.81	\$ 78,100.00	-\$ 1,859.19
303 ODP Tournament Fee	241.99		241.99
303i Regional Championships	64,791.85	96,000.00	-31,208.15
303ii Local Tournaments	13,600.92		13,600.92
Total 303 ODP Tournament Fee	\$ 78,634.76	\$ 96,000.00	-\$ 17,365.24
312 YOP-Camps-Sanctioning-Other ODP		0.00	0.00
305 YOP Fees	15,918.97	18,500.00	-2,581.03
306 ODP-YOP Gear Sales	695.00	500.00	195.00
Total 312 YOP-Camps-Sanctioning-Other ODP	\$ 16,613.97	\$ 19,000.00	-\$ 2,386.03
Total 300 ODP	\$ 171,489.54	\$ 193,100.00	-\$ 21,610.46
400 REGISTRATION		0.00	0.00
401 Registration Fees	468,268.48	489,900.00	-21,631.52
Total 400 REGISTRATION	\$ 468,268.48	\$ 489,900.00	-\$ 21,631.52
500 OPERATIONS			0.00
501 Affiliation Fees	80.00	660.00	-580.00
502 Interest	7,976.60	15,000.00	-7,023.40
505 Tourn. Sanction Fees	11,014.00	12,000.00	-986.00
Total 500 OPERATIONS	\$ 19,070.60	\$ 27,660.00	-\$ 8,589.40
600 TOURN		0.00	0.00
601 American Cup	39,646.18	24,000.00	15,646.18
603a State Cup Application Fees	20,546.00	84,000.00	-63,454.00
603b State Cup Sales		1,000.00	-1,000.00
650 NMYSA Leagues		0.00	0.00
651 NMYSA League Registration Fees	269,267.18	170,588.00	98,679.18
Total 650 NMYSA Leagues	\$ 269,267.18	\$ 170,588.00	\$ 98,679.18
Total 600 TOURN	\$ 329,459.36	\$ 279,588.00	\$ 49,871.36
640 Misc. Events		0.00	0.00
641 NMYSA Misc. Camps/Events Reg. Fees		3,000.00	-3,000.00
Total 640 Misc. Events	\$ 0.00	\$ 3,000.00	-\$ 3,000.00
700 OTHER INC		0.00	0.00
701 Fines & Penalties Fees	100.00	0.00	100.00
703 Other Income	29,680.93	8,000.00	21,680.93
704 Marketing Income	869.79	5,000.00	-4,130.21

708 Innovate to Grow		0.00	0.00
709 Grants	9,000.00	6,000.00	3,000.00
713 Room Night Program Revenue	15,000.00	15,000.00	0.00
Total 700 OTHER INC	\$ 54,650.72	\$ 34,000.00	\$ 20,650.72
Total INC	\$ 1,200,998.70	\$ 1,099,248.00	\$ 101,750.70
Total Income	\$ 1,200,998.70	\$ 1,099,248.00	\$ 101,750.70
Gross Profit	\$ 1,200,998.70	\$ 1,099,248.00	\$ 101,750.70
Expenses			
EXP		0.00	0.00
1000 Director of Coaching	289.62	0.00	289.62
1001 Director of Coaching Expense	108.74	1,000.00	-891.26
1008 TOPSoccer Expense		1,000.00	-1,000.00
Total 1000 Director of Coaching	\$ 398.36	\$ 2,000.00	-\$ 1,601.64
2000 ODP		0.00	0.00
2002 ODP Regional Summer/Camp Exp.			0.00
2002a Regional Summer Camp Expense		0.00	0.00
Total 2002 ODP Regional Summer/Camp Exp.	\$ 0.00	\$ 0.00	\$ 0.00
2004 Regional ODP Meeting	295.13	0.00	295.13
2004d Vehicle Rental		0.00	0.00
Total 2004 Regional ODP Meeting	\$ 295.13	\$ 0.00	\$ 295.13
2005 ODP Player Assistance/Scholarsh	480.00	1,000.00	-520.00
2006 Supplies/Gear	49,404.54	45,000.00	4,404.54
2006a ODP Coach Gear		3,000.00	-3,000.00
2008 Team Admin Ex	150.00	0.00	150.00
2010 Rentals	6,330.00	6,000.00	330.00
2011 ODP Tournament	10,800.00	18,200.00	-7,400.00
2012 ODP Administrator	1,400.00		1,400.00
2013 Staff Travel-Meals	31,427.58	32,000.00	-572.42
2014a Salary	47,125.00	42,000.00	5,125.00
2014g ODP Staff- Other	360.00	0.00	360.00
2015 ODP Medical		0.00	0.00
2306 YOP Expense			0.00
2305 YOP Player Assistance/Scholarsh	400.00		400.00
Total 2306 YOP Expense	\$ 400.00	\$ 0.00	\$ 400.00
2307 YOP Rentals	1,100.00	3,000.00	-1,900.00
2308 YOP Coaching Staff Salary		6,000.00	-6,000.00
2308b Gear	7,530.70	2,000.00	5,530.70
Total 2000 ODP	\$ 156,802.95	\$ 158,200.00	-\$ 1,397.05
3000 OPR		0.00	0.00
3001 Accident, Liability and WC Insurance	95,574.45	72,000.00	23,574.45
3002 Advertising	2,261.21	5,000.00	-2,738.79
3006 Bank Charges	899.14	1,000.00	-100.86
3007a BOD Travel	2,734.57	6,000.00	-3,265.43
3008a Rent Office	20,250.00	20,000.00	250.00
3009 Office Property	761.82		761.82
3010 Risk Managment Expense	21,501.40	20,000.00	1,501.40
3012 Fees & Licenses	8,725.56	6,000.00	2,725.56
3014 Office	10,037.55	10,000.00	37.55

3016 Photocopy & Printing	5,138.90	4,500.00	638.90
3017 Postage	2,035.35	1,700.00	335.35
3018 President's Expenses	4,301.28	8,000.00	-3,698.72
3019 Professional Fees	6,283.88	8,000.00	-1,716.12
3019b Professional Publishing	263.29	2,500.00	-2,236.71
3020 Registrar's Expenses	1,067.82	2,000.00	-932.18
3021a Telephone - Office	6,678.09	8,000.00	-1,321.91
3021d Telephone-Other	2,032.47		2,032.47
3021f Utilities	3,103.11	3,200.00	-96.89
3022a Travel - Mid-Winter Conference	7,785.96	6,000.00	1,785.96
3022d Other Travel	7,444.23	4,000.00	3,444.23
3023 USYSA Fees	68,648.75	69,225.00	-576.25
3024c Vehicle Expense	945.72	1,000.00	-54.28
3025 Other Operating Expenses		1,400.00	-1,400.00
3027 Web Hosting	323.90		323.90
3040 Refunds of Income	1,158.50	1,483.00	-324.50
Total 3000 OPR	\$ 279,956.95	\$ 261,008.00	\$ 18,948.95
3050 PAYROLL		0.00	0.00
3050b Salaries	311,666.12	300,000.00	11,666.12
3052 Employer Payroll Taxes (FICA)	23,612.95	24,000.00	-387.05
3054 Workmens Comp Fee	40.80	200.00	-159.20
3055 SUTA	461.36	500.00	-38.64
3056 Health Insurance	-1,550.91	16,000.00	-17,550.91
3058 Payroll Processing Fee	187.81		187.81
Total 3050 PAYROLL	\$ 334,418.13	\$ 340,700.00	-\$ 6,281.87
4000 TOURN		0.00	0.00
4001 American Cup		0.00	0.00
4002 Referee Fees	11,850.55	14,000.00	-2,149.45
4002a Volunteer Expense	2,273.68	1,200.00	1,073.68
4008 Rentals/Misc. Expense	8,718.34	6,000.00	2,718.34
Total 4001 American Cup	\$ 22,842.57	\$ 21,200.00	\$ 1,642.57
4030 State Cup		0.00	0.00
4031 Awards	5,205.33	6,000.00	-794.67
4032 Referee Fees	5,907.00	27,000.00	-21,093.00
4032a Volunteer Expense	150.00	3,000.00	-2,850.00
4036 Operating Expenses	1,813.01	17,000.00	-15,186.99
Total 4030 State Cup	\$ 13,075.34	\$ 53,000.00	-\$ 39,924.66
4050 Far West Regionals	9,600.00	28,000.00	-18,400.00
4055 Misc Expenses	-0.02		-0.02
4650 NMYSA Misc. Camps/Events			0.00
4650a NMYSA Misc. Camps/Events Referees		1,200.00	-1,200.00
4650b NMYSA Misc. Camps/Events Fields/Rentals		1,200.00	-1,200.00
4650c NMYSA Misc. Camps/Events Operational Expenses		2,900.00	-2,900.00
Total 4650 NMYSA Misc. Camps/Events	\$ 0.00	\$ 5,300.00	-\$ 5,300.00
4700 NMYSA League Expense	100,098.22	0.00	100,098.22
4700a NMYSA League Referee Expense	26,925.50	24,570.00	2,355.50
4700b League Field/Rental	10,911.49	1,000.00	9,911.49
4700c League Operating Expense	24,200.79	61,020.00	-36,819.21

4700d Coaches	66,250.00	65,250.00	1,000.00
Total 4700 NMYSA League Expnese	\$ 228,386.00	\$ 151,840.00	\$ 76,546.00
Total 4000 TOURN	\$ 273,903.89	\$ 259,340.00	\$ 14,563.89
4522 NMYSA Misc. Camps/Events Operating	137.90		137.90
4522a Site Visits-ITC	1,030.06	3,000.00	-1,969.94
4522b ITC Referee		0.00	0.00
Total 4522 NMYSA Misc. Camps/Events Operating	\$ 1,167.96	\$ 3,000.00	-\$ 1,832.04
4800 NMYSA Interstate League Expenses		0.00	0.00
4800c Interstate League Operating Exp.		0.00	0.00
Total 4800 NMYSA Interstate League Expenses	\$ 0.00	\$ 0.00	\$ 0.00
6000 OTHER EXPENSES		0.00	0.00
6002 Referees	2,636.11	10,000.00	-7,363.89
6004 Special Projects	7,594.49	10,000.00	-2,405.51
6006 Protests & Appeals		200.00	-200.00
6007 Misc. Exp	297.51	1,000.00	-702.49
6010 Room Night Program Expenses	14,469.76	10,000.00	4,469.76
Total 6000 OTHER EXPENSES	\$ 24,997.87	\$ 31,200.00	-\$ 6,202.13
800 AGM Expense		0.00	0.00
801 AGM Lodging/Per Diem/Travel	4,507.90	5,000.00	-492.10
804 AGM Luncheon	10,590.62	5,000.00	5,590.62
806 AGM Other	7,683.64	10,000.00	-2,316.36
Total 800 AGM Expense	\$ 22,782.16	\$ 20,000.00	\$ 2,782.16
900 State Coaching Courses	400.00	0.00	400.00
901 Instructor Fees	20,150.00	8,000.00	12,150.00
903 Travel	9,392.89	1,000.00	8,392.89
905 Other Expenses/Fields	10,392.42	3,000.00	7,392.42
908 Instructor Meals	641.20	1,000.00	-358.80
909 Instructor Hotel Room	6,223.92	2,400.00	3,823.92
910 Instructor Gear	151.74	0.00	151.74
911 Coaches Organization	402.90	0.00	402.90
912 USSF Course	4,325.00	8,400.00	-4,075.00
913 NSCAA Course Fees	150.00		150.00
Total 900 State Coaching Courses	\$ 52,230.07	\$ 23,800.00	\$ 28,430.07
Total EXP	\$ 1,146,658.34	\$ 1,099,248.00	\$ 47,410.34
Total Expenses	\$ 1,146,658.34	\$ 1,099,248.00	\$ 47,410.34
Net Operating Income	\$ 54,340.36	\$ 0.00	\$ 54,340.36
Net Income	\$ 54,340.36	\$ 0.00	\$ 54,340.36



Technical Director Board Report (September 2026)

Communication

- Technical Director Memos continues to be sent to Coaches, Admins, and Board Members across the State to keep them informed of:
- Coaching Education, Upcoming Events, Reminders, and Programs
- "Ask Rick" has been effective for numerous questions about coaching assistance
- Coaching Education 'Webinar' with Updates on Coaching Education for 2026
 - December 2nd at 7:00 pm (Zoom Link to be sent in TD Memo)
 - All coaches and admins from across the state at all levels will be invited to attend

Coaching Education

- Grassroots 7v7/9v9 Courses 2026
 - Final Courses of 2026 (December 5)
- USSF D License Courses 2026
 - Final Course of 2026 to start (December 28)
- C License Course 2026
 - Last Cruces Course to start on December 9
 - Albuquerque Course to start April 14
- B License Course 2027 (No Course Scheduled); Course in 2028
- Coaching Courses and Information
 - Currently seeking Coach Educators to assist in Coaching Education in NM

Member Coaches Clinics, Meetings, and Site Visits

- Supporting programs that have requested events and visited:
 - Santa Fe, Los Alamos, Farmington, Hobbs, Roswell, and Alameda
 - Attended the Las Cruces AGM and delivered a Coaching Presentation
 - Scheduling site visits for various programs for 2027

ODP 2026-27

- Ages 2009 – 2016 Boys and Girls
- Registration is Open, and we currently have 323 players registered

Respectfully,

Rick Flores
NMYSA Technical Director

2 Year Comparision 2025-2026

Affiliate League/Club	Aug-25	Aug-26	Difference
Northwest Rio Grande	1509	1480	-29
Guadalajara Soccer Assoc	237	222	-15
Duke City Soccer	2193	1935	-258
NMYSA/Middle School	81	88	7
Las Cruces Youth Soccer	1620	1798	178
Deming Youth Soccer	244	289	45
Sierra County Youth Soccer	126	144	18
Roswell Youth Soccer	1116	941	-175
Carlsbad Youth Soccer	730	728	-2
Artesia Youth Soccer	766	776	10
Los Alamos Youth Soccer	278	280	2
Taos Youth Soccer	312	291	-21
Northern NM Soccer Club	881	1012	131
Hobbs Youth Soccer	1202	1388	186
Clovis Youth Soccer	339	323	-16
Four Corners Youth Soccer	1324	1328	4
Durango Rapids	256	179	-77
Gallup Youth Soccer	756	782	26
Otero County Youth Soccer	445	488	43
Rio Rapids SC Direct	0	0	0
NM Soccer Academy Direct	142	20	-122
Classic Direct Valencia	0	0	0
Atletico Futbol Club	204	318	114
Peak FC	37	29	-8
Pagosa Youth Soccer	50	36	-14
Correcaminos Soccer Club	0	67	67
Vamos Soccer Academy	111	162	51
Panteras Soccer Club	0	39	39
Totals	14959	15143	184



Executive Director Report
Board Meeting September 27, 2026
Via Zoom 9:00 AM

We are having a fantastic start to the 2026-2027 season with registrations trending up 184 from this time last year, 14,959 vs. 15,143 respectively. Kudos to all our member affiliate leagues/club for your hard work and volunteerism. We know that soccer does not happen in your communities without you—thank you!

USSF/USYS

We hope many of you were among the 6.8 million, record breaking, numbers of attendees at the 2026 FIFA World Cup. For those of you who could not attend games in person, we hope you had an opportunity to watch games on the tube as we did. Not only were the games entertaining, the funny social media post from visiting fans, were awesome. It's amazing that sport, (soccer) can unite people from different cultures/countries and that ranch dressing is so popular among visitors! We hope the upcoming soccer events will continue uniting people around the world and that we see growth of the game in the USA as a result, (2027 Women's World Cup in Brazil, the 2028 Summer Olympics in Los Angeles, and the Women's 2031 World Cup hosted in the USA, (Mexico, Costa Rica, Jamaica)).

As announced previously, the 54 USYS State Associations voted to integrate USYS into US Soccer over the next couple of years. Soccer governance in the US needs to modernize and we are looking forward to being part of the changes coming our way. For now, ODP and National Championships, will stay the same for 26-27. However, US Soccer is already working on revamping the programs for 27-28 season.

Rennae and I will be traveling to Atlanta in October for US Soccer member meetings. We will receive updates on Safeguarding, Referees and Coach Education and continue the work on future State Associations/ARMs of US Soccer.

NMYSA

We have our plates full for now. NMYSA's fiscal year ended August 31, 2026, so we are working on closing out the past fiscal year which should show a profit between 35-50K. AGM planning is underway for January 30 and 31, 2027. Once we have more details, we will share them with membership. Coaching courses are being scheduled and ODP is underway. Two international ODP trips are planned this season, Girls in Brazil and Boys to Manchester England. League play is in full swing, and work is underway for NMYSA Cup, Middle School Soccer and State Cup.



We are happy to announce that four of our member affiliate leagues, Four Corners, Los Alamos, Roswell and Taos have been awarded equipment grants for the U5 -U6 Game Format Change Program. We believe that these format changes are the right path towards player development, fun and retention for 4-6 years old players. For leagues and clubs that did not receive the grant, we will work to help them with equipment, curriculum and support.

We are also working with a program called "Get on the Bus", GOTB who targets elementary age players for participation at school and for games. Northern SC is already working with a community school's programs in Santa Fe. We hope to introduce the game aspect and help them to expand their existing program with this grant. We have also targeted APS title one schools and will work with Northwest Rio Grande to host these games in their schedule. GOTB has applied to US Soccer for an Innovate to Grow grant so we will know more in late January 2027 if this program will go! If you think this program will benefit your community, please let me know and I will send you some preliminary information.

NMYSA continues to work with Bernalillo County Youth Sports Commission advocating for places to play, youth engagement and safety. We will be co-hosting a Sports Fest Sunday September 27, 2026, from 1-3 at Los Altos Park in Albuquerque. We hope these quarterly events will give youth in the community an opportunity to experience/learn about multiple sports.

As you may know, the registration software we currently use is sunseting next year. We have been reviewing software vendors, GotSport and Playmetrics and will finalize a decision soon for the 2027-2028 season. We hope to begin training in February with onboarding completed in early May 2027. We are also signing a contract with "Assigner" a new vendor for referee assigning and payments as the Stack Officials system will be sunset in November. The ODP program is also using a new software, Praxis, this season to evaluate and communicate with players/families. This product is highly recommended from USYS as it is used successfully at the national level.

As always, we are here to serve you. Please feel free to reach out to me or any of the staff for assistance.

Best,

Gloria Faber, Executive Director

Certifications	July (26)	Aug (26)	Sept. (26)	Oct (26)	Nov (26)	Dec (26)	Jan (26)	Feb (26)	March (26)	April (26)	May (26)	Certifications 2027	Jul-27	Aug-27
1st Time Ref. English	31	99	108	127	131	133	151	178	230	245	258	1st Time Ref. English	36	68
Ref. Recert. English	13	35	44	48	60	128	182	261	296	308	311	Ref. Recert. English	3	18
1st Time Ref. Spanish	0	0	0	0	0	0	0	0	0	0	0	1st Time Ref. Spanish		
Ref. Recert. Spanish	0	0	0	0	0	2	2	3	3	3	3	Ref. Recert. Spanish		
1st time Regional	1	2	2	2	2	2	2	2	2	2	2	1st time Regional	1	2
Regional Ref. Recert.	0	1	2	2	2	3	6	6	6	6	6	Regional Ref. Recert.	1	1
National Emeritus	0	0	0	0	0	0	1	1	1	1	1	National Emeritus		0
National Referee	0	0	0	0	0	1	1	1	1	1	1	National Referee		
Regional Emeritus	0	1	1	1	1	9	9	9	10	10	10	Regional Emeritus		1
Sub Total Refs.	45	138	157	180	196	278	354	461	549	576	592	Sub Total Refs.	41	41
1st. Time Futsal	0	7 (2 NM)	10 (2 NM)	17 (8)	7 (8 NM)	25 (13 NM)	25 (13 NM)	25 (13 NM)	30	31	31	1st. Time Futsal		
Recert. Futsal	0	0	0	1	1	7	8	10	11	11	11	Recert. Futsal		
Sub Total Futsal	0	7	10	18	18	32	33	35	41	42	42	Sub Total Futsal		
1st. Ref. Mentor	1	5 (1 NM)	6 (2 NM)	7 (3 NM)	7 (3 NM)	10 (6 NM)	10 (6 NM)	12	15	16	16	1st. Ref. Mentor		
Recert Mentor+	0	0		0	0	13 (11 NM)	14 (12 NM)	14 (12 NM)	16	19	21	Recert Mentor+		
Recert. Ref. Coach	0	0		0	0	0	1	1	1	1	1	Recert. Ref. Coach		
1st. Time Ref. Assignor	1	3 (1 NM)	4 (2 NM)	4 (2 NM)	4 (2 NM)	4 (2 NM)	4 (2 NM)	4 (2 NM)	7	9	9	1st. Time Ref. Assignor		
Recert Ref. Assignor	0	0				9 (7 NM)	10 (8 NM)	14 (12 NM)	15	15	15	Recert Ref. Assignor		
Sub Total Mentor/Assignor	2	8	10	11	11	36	38	45	54	60	62	Sub Total Mentor/Assignor		
Total Game Refs.	45	138	157	180	196	278	354	461	549	576	592	Total Game Refs.	41	131
Total Certs.	47	153	177	209	225	346	425	541	644	678	696	Total Certs.	41	131