New Mexico Youth Soccer
Budget Overview: Budget_FY26
September 2025 - August

Income
INC
200 COACHING
201 Course Fees
Total 200 COACHING
300 ODP
302 Pool Player Fee
302a Large Pool
Total 302 Pool Player Fee
303 ODP Tournament Fee
303i Regional Championships
Total 303 ODP Tournament Fee
312 YOP-Camps-Sanctioning-Other ODP
305 YOP Fees
306 ODP-YOP Gear Sales
Total 312 YOP-Camps-Sanctioning-Other ODP
Total 300 ODP
400 REGISTRATION
401 Registration Fees
Total 400 REGISTRATION
500 OPERATIONS
501 Affiliation Fees
502 Interest
505 Tourn. Sanction Fees
Total 500 OPERATIONS
600 TOURN
601 American Cup
603a State Cup Application Fees
603b State Cup Sales
650 NMYSA Leagues
651 NMYSA League Registration Fees
Total 650 NMYSA Leagues
Total 600 TOURN
640 Misc. Events
641 NMYSA Misc. Camps/Events Reg. Fees
Total 640 Misc. Events
700 OTHER INC
701 Fines & Penalties Fees
703 Other Income
704 Marketing Income
708 Innovate to Grow
709 Grants
713 Room Night Program Revenue

Total 700 OTHER INC
Total INC
Total Income
Gross Profit
Expenses
EXP
1000 Director of Coaching
1001 Director of Coaching Expense
1008 TOPSoccer Expense
Total 1000 Director of Coaching
2000 ODP
2002 ODP Regional Summer/Camp Exp.
2002a Regional Summer Camp Expense
Total 2002 ODP Regional Summer/Camp Exp.
2004 Regional ODP Meeting
2004d Vehicle Rental
Total 2004 Regional ODP Meeting
2005 ODP Player Assistance/Scholarsh
2006 Supplies/Gear
2006a ODP Coach Gear
2008 Team Admin Ex
2010 Rentals
2011 ODP Tournament
2013 Staff Travel-Meals
2014a Salary
2014g ODP Staff- Other
2015 ODP Medical
2307 YOP Rentals
2308 YOP Coaching Staff Salary
2308b Gear
Total 2000 ODP
3000 OPR
3001 Accident, Liability and WC Insurance
3002 Advertising
3006 Bank Charges
3007a BOD Travel
3008a Rent Office
3010 Risk Managment Expense
3012 Fees & Licenses
3014 Office
3016 Photocopy & Printing
3017 Postage
3018 President's Expenses
3019 Professional Fees
3019b Professional Publishing
3020 Registrar's Expenses
3021a Telephone - Office
3021f Utilities

3022a Travel - Mid-Winter Conference
3022d Other Travel
3023 USYSA Fees
3024c Vehicle Expense
3025 Other Operating Expenses
3040 Refunds of Income
Total 3000 OPR
3050 PAYROLL
3050b Salaries
3052 Employer Payroll Taxes (FICA)
3054 Workmens Comp Fee
3055 SUTA
3056 Health Insurance
Total 3050 PAYROLL
4000 TOURN
4001 American Cup
4002 Referee Fees
4002a Volunteer Expense
4008 Rentals/Misc. Expense
Total 4001 American Cup
4030 State Cup
4031 Awards
4032 Referee Fees
4032a Volunteer Expense
4036 Operating Expenses
Total 4030 State Cup
4050 Far West Regionals
4650 NMYSA Misc. Camps/Events
4650a NMYSA Misc. Camps/Events Referees
4650b NMYSA Misc. Camps/Events Fields/Rentals
4650c NMYSA Misc. Camps/Events Opertional Expenses
Total 4650 NMYSA Misc. Camps/Events
4700 NMYSA League Expnese
4700a NMYSA League Referee Expense
4700b League Field/Rental
4700c League Operating Expense
4700d Coaches
Total 4700 NMYSA League Expnese
Total 4000 TOURN
4522 NMYSA Misc. Camps/Events Operating
4522a Site Visits-ITC
4522b ITC Referee
Total 4522 NMYSA Misc. Camps/Events Operating
4800 NMYSA Interstate League Expenses
4800c Interstate League Operating Exp.
Total 4800 NMYSA Interstate League Expenses
6000 OTHER EXPENSES
6002 Referees

6004 Special Projects
6006 Protests & Appeals
6007 Misc. Exp
6010 Room Night Program Expenses
Total 6000 OTHER EXPENSES
800 AGM Expense
801 AGM Lodging/Per Diem/Traval
804 AGM Luncheon
806 AGM Other
Total 800 AGM Expense
900 State Coaching Courses
901 Instructor Fees
903 Travel
905 Other Expenses/Fields
908 Instructor Meals
909 Instructor Hotel Room
910 Instructor Gear
911 Coaches Organization
912 USSF Course
Total 900 State Coaching Courses
Total EXP
Total Expenses
Net Operating Income
Net Income

' Association
;_P&L - FY26 P&L
t 2026

	Total
	0.00
	0.00
	72,000.00
$	**72,000.00**
	0.00
	0.00
	78,100.00
$	**78,100.00**
	96,000.00
$	**96,000.00**
	0.00
	18,500.00
	500.00
$	**19,000.00**
$	**193,100.00**
	0.00
	489,900.00
$	**489,900.00**
	660.00
	15,000.00
	12,000.00
$	**27,660.00**
	0.00
	24,000.00
	84,000.00
	1,000.00
	0.00
	170,588.00
$	**170,588.00**
$	**279,588.00**
	0.00
	3,000.00
$	**3,000.00**
	0.00
	0.00
	8,000.00
	5,000.00
	0.00
	6,000.00
	15,000.00

$	**34,000.00**
$	**1,099,248.00**
$	**1,099,248.00**
$	**1,099,248.00**
	0.00
	0.00
	1,000.00
	1,000.00
$	**2,000.00**
	0.00
	0.00
$	**0.00**
	0.00
	0.00
$	**0.00**
	1,000.00
	45,000.00
	3,000.00
	0.00
	6,000.00
	18,200.00
	32,000.00
	42,000.00
	0.00
	0.00
	3,000.00
	6,000.00
	2,000.00
$	**158,200.00**
	0.00
	72,000.00
	5,000.00
	1,000.00
	6,000.00
	20,000.00
	20,000.00
	6,000.00
	10,000.00
	4,500.00
	1,700.00
	8,000.00
	8,000.00
	2,500.00
	2,000.00
	8,000.00
	3,200.00

	6,000.00
	4,000.00
	69,225.00
	1,000.00
	1,400.00
	1,483.00
$	**261,008.00**
	0.00
	300,000.00
	24,000.00
	200.00
	500.00
	16,000.00
$	**340,700.00**
	0.00
	0.00
	14,000.00
	1,200.00
	6,000.00
$	**21,200.00**
	0.00
	6,000.00
	27,000.00
	3,000.00
	17,000.00
$	**53,000.00**
	28,000.00
	1,200.00
	1,200.00
	2,900.00
$	**5,300.00**
	0.00
	24,570.00
	1,000.00
	61,020.00
	65,250.00
$	**151,840.00**
$	**259,340.00**
	3,000.00
	0.00
$	**3,000.00**
	0.00
	0.00
$	**0.00**
	0.00
	10,000.00

	10,000.00
	200.00
	1,000.00
	10,000.00
$	**31,200.00**
	0.00
	5,000.00
	5,000.00
	10,000.00
$	**20,000.00**
	0.00
	8,000.00
	1,000.00
	3,000.00
	1,000.00
	2,400.00
	0.00
	0.00
	8,400.00
$	**23,800.00**
$	**1,099,248.00**
$	**1,099,248.00**
$	**0.00**
$	**0.00**

- Accrual Basis