



New Mexico Youth Soccer Association
2023 Annual General Meeting
June 4, 2023

Sheraton Albuquerque Airport Hotel
2910 Yale Blvd. SE
Albuquerque, New Mexico 87106

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2023 NMYSA AGM

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AFFILIATE MEMBER VOTING STATUS 2023

Affiliated Members shall have votes according to the following as certified by the State Registrar at the start of each Annual General Meeting.

- (1) One vote for 14 to 499 registered players
- (2) Two votes for 500 to 999 registered players
- (3) Three votes for 1000 to 1499 registered players
- (4) Four votes for 1500 to 1999 registered players
- (5) Five votes for 2000 to more registered players
- (6) One additional vote for each additional 500 registered players

Voting shall be by affiliated members in good standing only.

Member Affiliate	# Registered Players	# Votes
Artesia	590	2
Atletico	252	1
AUFC Direct	90	1
Carlsbad	742	2
Classic Direct	50	1
Clovis Youth Soccer	502	2
DCSL	2574	6
Deming	352	1
Durango SC	349	1
Four Corners	1849	4
Gallup	689	2
Guadalajara Soccer Assoc.	250	1
Hobbs	1453	3
NMYSA MS League	1118	*0
Las Cruces Youth Soccer	2820	6
Los Alamos	471	1
Lovington Youth Soccer	0	*0
NM Soccer Academy	241	1
Northern NM, (Rio Rapids)	1032	2
NWRG	1492	3
Otero County	650	2
Santa Fe United	97	1
Rio Rapids Direct	11	0
Roswell	1195	3
Rush Direct	347	1
Sierra County Youth Soccer	149	1
Taos	342	1
Total	19707	49
. * No voting rights		



<u>Executive Committee</u>		
President	Rennae Ross	1 for tie breaker
Vice President	Matthew Shappard	1
Financial Officer	Heather Starr	1
Secretary	Tom Dickerson	1
Director of Cups and Games	Jim Cooper	1
District Comm. Rep.	Alyssa Nieto	1
Immediate Past Pres.	Patrick Switzer	0



NEW MEXICO YOUTH SOCCER

The governing body for youth soccer in New Mexico, affiliated with US Youth Soccer,
the United States Soccer Federation (USSF), and the Fédération Internationale de Football Association (FIFA)

NMYSA Annual General Meeting

June 4, 2023

Albuquerque, New Mexico

Sheraton Albuquerque Airport Hotel

2910 Yale Blvd. SE

Albuquerque, NM 87106

- A. Call to Order
- B. Roll Call
- C. Credentials Report
- D. Introduction of Guest
- E. Acceptance/modification of minutes from 2021 AGM
- F. Reports
 - a. President
 - b. Vice President
 - c. Financial Officer
 - d. Secretary
 - e. Executive Director
 - f. Registrar
 - g. Technical Director
 - h. Director of Cups and Games
 - i. District Commissioners/Member Presidents
 - j. Committees
 - k. Webmaster
- G. Approval of budget for 2022-2023 seasonal year
- H. Unfinished business - None
- I. Election of officers – Vice President, Secretary, and Director of Cups and Games.
District Commissioners elections, (elected by district affiliates), for District 1, 3, 5 & 7.
- J. New Business
 - a. Bylaw/Rule Change
 - b. Calendar
- K. Good of the Game
- L. Adjournment

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Coaching Department: (505) 830-2246 • coach@nmysa.net

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NMYSA Annual General Meeting

June 12, 2022

Double Tree Hotel

201 Marquette Ave., NW

Albuquerque, NM 87102

A. NMYSA Board of Directors

- a. President – Pat Switzer
- b. President Elect – Rennae Ross
- c. Vice President – Matthew Shappard
- d. Chief Financial Officer – Tom Dickerson
- e. Chief Financial Officer Elect – Heather Starr
- f. Secretary – Tom Dickerson (appointed)
- g. Director of cups and Games – Jim Cooper
- h. District Commissioners Representative – Alyssa Nieto
- i. Immediate Past President – Tom Dickerson

B. NMYSA Staff

- a. Technical Director – Rick Flores
- b. Program Administrator – Vacant
- c. TopSoccer Chairperson – Rick Flores
- d. Executive Director – Gloria Faber
- e. Office Administrator/Registrar – Mysha Crowley
- f. Webmaster/Publications Editor – Bill Flor

C. NMYSA District Commissioners

- a. District 1 – Nancy Serna
- b. District 2 - Bill Nordin
- c. District 3 – Eric Crespín
- d. District 4 – Trey Urquidez
- e. District 5 – Alyssa Nieto
- f. District 6 – Isidro Castillo
- g. District 7 – Steve Kinsey
- h. District 8 – Andrez Montoya

D. Call to Order

E. Roll Call

- a. Affiliates in attendance are: Carlsbad, Clovis Youth Soccer, DCSL, Four Corners, Hobbs, Las Cruces Youth Soccer, Los Alamos, Northern NM (Rio Rapids), NWRG, and Roswell.

F. Credentials

- a. 35 votes were present establishing a quorum, with 18 votes for a simple majority. Changes to the bylaws will need 2/3 of attending BOD, 24 votes.

G. Introductions

H. Minutes

- a. No reading of minutes from 2021 AGM meeting. Eric Crespin made the motion to accept the minutes from the 2021 AGM. The motion was seconded by Megan Lee to accept the minutes from last year's meeting. The motion passed unanimously.
- b. The officers elected from the previous AGM are instated after the minutes are passed.

I. Reports

- a. President, Rennae Ross presiding
 - i. Refer to NMYSA 2022 AGM report.
- b. Vice President
 - i. No report.
- c. Financial Officer, Heather Starr
 - i. Refer to NMYSA 2022 AGM report.
- d. Secretary
 - i. Refer to NMYSA 2022 AGM report.
- e. Executive Director
 - i. Refer to NMYSA 2022 AGM report.
- f. Technical Director
 - i. Refer to NMYSA AGM report.
- g. Programs Administrator
 - i. Refer to NMYSA AGM report.
- h. Director of Cups and Games
 - i. No report.
- i. District Commissioners and Leagues
 - i. No report.
- j. Committees
 - i. No report.
- k. Webmaster
 - i. No report.

J. Budget

- a. Refer to NMYSA 2022 AGM report.
- b. Eric Crespin made a motion to accept the NMYSA 2022 proposed budget. Doug Martinson seconded the motion. The motion passed unanimously.

K. Unfinished Business

- a. Eric Crespín made a motion to elect Tom Dickerson for the position of secretary. Jim Cooper seconded. The motion passed unanimously.

L. New Business

- a. None.

M. Good of the Game

- a. None.

N. Adjournment

- a. Matthew Shappard moved to adjourn the meeting. Jim Cooper seconded. The motion passed unanimously.

New Mexico Youth Soccer Association	
Profit and Loss	
September 1, 2022 - May 29, 2023	
	Total
Income	
INC	
200 COACHING	
201 Course Fees	42,897.60
Coaching Licenses	2,405.64
Total 200 COACHING	\$ 45,303.24
300 ODP	
302 Pool Player Fee	
302a Large Pool	55,220.77
Total 302 Pool Player Fee	\$ 55,220.77
303 ODP Tournament Fee	
303i Regional Championships	92,825.73
303ii Local Tournaments	4,262.60
Total 303 ODP Tournament Fee	\$ 97,088.33
312 YOP-Camps-Sanctioning-Other ODP	
305 YOP Fees	29,268.09
306 ODP-YOP Gear Sales	1,610.00
311 Sanctioning fee income	9,770.00
Total 312 YOP-Camps-Sanctioning-Other ODP	\$ 40,648.09
Total 300 ODP	\$ 192,957.19
400 REGISTRATION	
401 Registration Fees	451,670.06
Total 400 REGISTRATION	\$ 451,670.06
500 OPERATIONS	
501 Affiliation Fees	40.00
502 Interest	507.77
505 Tourn. Sanction Fees	8,360.00
Total 500 OPERATIONS	\$ 8,907.77
600 TOURN	
601 American Cup	11,975.00
603a State Cup Application Fees	70,452.00
603b State Cup Sales	217.00
Total 600 TOURN	\$ 82,644.00
640 Misc. Events	
641 NMYSA Misc. Camps/Events Reg. Fees	4,200.00
Total 640 Misc. Events	\$ 4,200.00
650 NMYSA Leagues	
651 NMYSA League Registration Fees	157,175.11
661 NMYSA Interstate League Registrations	700.00
Total 650 NMYSA Leagues	\$ 157,875.11
700 OTHER INC	
703 Other Income	11,980.60
708 Innovate to Grow	19,593.00

709 Grants		25,597.00
713 Room Night Program Revenue		15,000.00
Total 700 OTHER INC	\$	72,170.60
Total INC	\$	1,015,727.97
Total Income	\$	1,015,727.97
Gross Profit	\$	1,015,727.97
Expenses		
EXP		
1000 Director of Coaching		1,155.94
1008 TOPSoccer Expense		202.89
Total 1000 Director of Coaching	\$	1,358.83
2000 ODP		
2001 Annual Workshop		375.00
2006 Supplies/Gear		35,101.65
2010 Rentals		9,979.60
2011 ODP Tournament		19,500.00
2013 Staff Travel-Meals		30,124.57
2014a Salary		42,100.00
2014g ODP Staff- Other		250.00
2306 YOP Expense		
2307 YOP Rentals		2,400.00
2308 YOP Coaching Staff Salary		9,600.00
2308b Gear		3,441.15
2308c YOP Travel		1,252.40
Total 2306 YOP Expense	\$	16,693.55
Total 2000 ODP	\$	154,124.37
3000 OPR		
3001 Accident, Liability and WC Insurance		53,824.12
3002 Advertising		7,831.79
3006 Bank Charges		2,716.08
3007a BOD Travel		3,536.93
3008 Compensation		106.41
3008a Rent Office		14,424.39
3009 Office Property		333.40
3010 Risk Managment Expense		11,084.49
3012 Fees & Licenses		3,566.76
3014 Office		5,464.21
3016 Photocopy & Printing		3,156.88
3017 Postage		1,202.12
3018 President's Expenses		5,053.97
3019 Professional Fees		6,998.88
3019b Professional Publishing		727.32
3021a Telephone - Office		6,944.08
3021f Utilities		2,325.02
3022a Travel - Mid-Winter Conference		4,803.87
3022d Other Travel		4,160.66
3023 USYSA Fees		53,156.00
3024c Vehicle Expense		121.37

3025 Other Operating Expenses	2,000.00
3040 Refunds of Income	1,626.00
Total 3000 OPR	\$ 195,164.75
3050 PAYROLL	
3050b Salaries	147,850.10
3052 Employer Payroll Taxes (FICA)	11,310.53
3054 Workmens Comp Fee	29.90
3055 SUTA	326.84
Total 3050 PAYROLL	\$ 159,517.37
4000 TOURN	
4001 American Cup	
4002 Referee Fees	1,240.00
4002a Volunteer Expense	725.00
4008 Rentals/Misc. Expense	1,200.00
Total 4001 American Cup	\$ 3,165.00
4030 State Cup	89.31
4031 Awards	3,303.65
4032 Referee Fees	1,135.53
4032a Volunteer Expense	2,250.00
4036 Operating Expenses	16,174.01
Total 4030 State Cup	\$ 22,952.50
4050 Far West Regionals	24,110.96
4650 NMYSA Misc. Camps/Events	909.63
4650a NMYSA Misc. Camps/Events Referees	7,973.00
4650b NMYSA Misc. Camps/Events Fields/Rentals	1,294.50
4650c NMYSA Misc. Camps/Events Opertional Expenses	3,344.00
Total 4650 NMYSA Misc. Camps/Events	\$ 13,521.13
4700 NMYSA League Expnese	
4700a NMYSA League Referee Expense	18,364.00
4700c League Operating Expense	24,742.99
4700d Coaches	62,500.00
Total 4700 NMYSA League Expnese	\$ 105,606.99
Total 4000 TOURN	\$ 169,356.58
4522 NMYSA Misc. Camps/Events Operating	2,030.38
4522a Site Visits-ITC	2,049.25
4522b ITC Referee	746.39
Total 4522 NMYSA Misc. Camps/Events Operating	\$ 4,826.02
5000 Computer	2,681.87
6000 OTHER EXPENSES	
6002 Referees	9,730.37
6004 Special Projects	342.19
6007 Misc. Exp	204.85
6010 Room Night Program Expenses	5,771.25
Total 6000 OTHER EXPENSES	\$ 16,048.66
800 AGM Expense	
806 AGM Other	2,000.00
Total 800 AGM Expense	\$ 2,000.00
900 State Coaching Courses	755.39

903 Travel		1,753.36
905 Other Expenses/Fields		1,641.02
908 Instructor Meals		57.63
909 Instructor Hotel Room		1,515.64
911 Coaches Organization		1,089.79
912 USSF Course		5,817.03
Total 900 State Coaching Courses	\$	12,629.86
Total EXP	\$	717,708.31
Total Expenses	\$	717,708.31
Net Operating Income	\$	298,019.66
Net Income	\$	298,019.66
Monday, May 29, 2023 01:17:55 PM GMT-7 - Accrual Basis		

New Mexico Youth Soccer Association	
Balance Sheet	
As of May 29, 2023	
	Total
ASSETS	
Current Assets	
Bank Accounts	
Bank	0.00
Scottrade	92,506.92
US Eagle Certificates of Deposit	61,723.60
US Eagle FCU 104	128.44
Wells Fargo Main Checking	413,545.63
Wells Fargo-Savings	10,464.89
Total Bank	\$ 578,369.48
Total Bank Accounts	\$ 578,369.48
Accounts Receivable	
Accounts Receivable	112,900.12
Total Accounts Receivable	\$ 112,900.12
Other Current Assets	
Payroll Corrections	0.00
Prepaid Expense	0.00
Undeposited Funds	0.00
Total Other Current Assets	\$ 0.00
Total Current Assets	\$ 691,269.60
Fixed Assets	
Accumulated Depreciation	-48,418.56
Automobiles	38,542.83
Computer Equipment	10,246.79
Total Fixed Assets	\$ 371.06
TOTAL ASSETS	\$ 691,640.66
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
Total Accounts Payable	\$ 0.00
Credit Cards	
Wells Fargo 2573	0.00
Wells Fargo 3667	0.00
Wells Fargo 4888	0.00
Wells Fargo 4942	0.00
Total Credit Cards	\$ 0.00
Other Current Liabilities	
2100 Payroll Liabilities	-972.67
NM Income Tax	679.23
NM Unemployment Tax	53.90
NMYSA	200.00

Total 2100 Payroll Liabilities	-\$	39.54
2110 Direct Deposit Liabilities		0.00
Deferred Registration Revenue		0.00
Direct Deposit Payable		0.00
Other Current Liabilities		0.00
Total Other Current Liabilities	-\$	39.54
Total Current Liabilities	-\$	39.54
Long-Term Liabilities		
PPP Loan		0.00
Total Long-Term Liabilities	\$	0.00
Total Liabilities	-\$	39.54
Equity		
3900 Retained Earnings		385,798.88
3901 Board restricted net assets-ODP		4,901.63
3902 Board restricted assets-Top Soccer		2,960.03
Opening Bal Equity		0.00
Net Income		298,019.66
Total Equity	\$	691,680.20
TOTAL LIABILITIES AND EQUITY	\$	691,640.66
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New Mexico Youth Soccer Association			
Budget vs. Actuals: 2022-2023 Budget - FY23 P&L			
September 2022 - August 2023			
	Total		
	Actual	Budget	over Budget
Income			
INC			0.00
200 COACHING			0.00
201 Course Fees	42,897.60	42,300.00	597.60
Coaching Licenses	2,405.64		2,405.64
Total 200 COACHING	\$ 45,303.24	\$ 42,300.00	\$ 3,003.24
300 ODP			0.00
302 Pool Player Fee			0.00
302a Large Pool	55,220.77	50,700.00	4,520.77
Total 302 Pool Player Fee	\$ 55,220.77	\$ 50,700.00	\$ 4,520.77
303 ODP Tournament Fee			0.00
303i Regional Championships	92,825.73	68,400.00	24,425.73
303ii Local Tournaments	4,262.60		4,262.60
Total 303 ODP Tournament Fee	\$ 97,088.33	\$ 68,400.00	\$ 28,688.33
312 YOP-Camps-Sanctioning-Other ODP			0.00
305 YOP Fees	29,268.09	12,650.00	16,618.09
306 ODP-YOP Gear Sales	1,610.00	200.00	1,410.00
311 Sanctioning fee income	9,770.00	4,000.00	5,770.00
Total 312 YOP-Camps-Sanctioning-Other ODP	\$ 40,648.09	\$ 16,850.00	\$ 23,798.09
Total 300 ODP	\$ 192,957.19	\$ 135,950.00	\$ 57,007.19
400 REGISTRATION			0.00
401 Registration Fees	451,670.06	400,200.00	51,470.06
Total 400 REGISTRATION	\$ 451,670.06	\$ 400,200.00	\$ 51,470.06
500 OPERATIONS			0.00
501 Affiliation Fees	40.00	680.00	-640.00
502 Interest	507.77	1,000.00	-492.23
505 Tourn. Sanction Fees	8,360.00	4,000.00	4,360.00
Total 500 OPERATIONS	\$ 8,907.77	\$ 5,680.00	\$ 3,227.77
600 TOURN			0.00
601 American Cup	11,975.00	14,100.00	-2,125.00
603a State Cup Application Fees	70,452.00	64,540.00	5,912.00
603b State Cup Sales	217.00	1,000.00	-783.00
Total 600 TOURN	\$ 82,644.00	\$ 79,640.00	\$ 3,004.00
640 Misc. Events			0.00
641 NMYSA Misc. Camps/Events Reg. Fees	4,200.00	6,800.00	-2,600.00
Total 640 Misc. Events	\$ 4,200.00	\$ 6,800.00	-\$ 2,600.00
650 NMYSA Leagues			0.00
651 NMYSA League Registration Fees	157,175.11	194,600.00	-37,424.89
661 NMYSA Interstate League Registrations	700.00		700.00
Total 650 NMYSA Leagues	\$ 157,875.11	\$ 194,600.00	-\$ 36,724.89
700 OTHER INC			0.00
703 Other Income	11,980.60		11,980.60

708 Innovate to Grow	19,593.00		19,593.00
709 Grants	25,597.00	8,000.00	17,597.00
713 Room Night Program Revenue	15,000.00	12,000.00	3,000.00
Total 700 OTHER INC	\$ 72,170.60	\$ 20,000.00	\$ 52,170.60
Total INC	\$ 1,015,727.97	\$ 885,170.00	\$ 130,557.97
Total Income	\$ 1,015,727.97	\$ 885,170.00	\$ 130,557.97
Gross Profit	\$ 1,015,727.97	\$ 885,170.00	\$ 130,557.97
Expenses			
EXP			0.00
1000 Director of Coaching	1,155.94		1,155.94
1008 TOPSoccer Expense	202.89	3,000.00	-2,797.11
Total 1000 Director of Coaching	\$ 1,358.83	\$ 3,000.00	-\$ 1,641.17
2000 ODP			0.00
2001 Annual Workshop	375.00		375.00
2005 ODP Player Assistance/Scholarsh		1,000.00	-1,000.00
2006 Supplies/Gear	35,101.65	30,300.00	4,801.65
2006a ODP Coach Gear		5,000.00	-5,000.00
Total 2006 Supplies/Gear	\$ 35,101.65	\$ 35,300.00	-\$ 198.35
2010 Rentals	9,979.60	5,000.00	4,979.60
2011 ODP Tournament	19,500.00	15,600.00	3,900.00
2013 Staff Travel-Meals	30,124.57	20,000.00	10,124.57
2014a Salary	42,100.00	29,500.00	12,600.00
2014g ODP Staff- Other	250.00		250.00
2015 ODP Medical		40.00	-40.00
2306 YOP Expense			0.00
2307 YOP Rentals	2,400.00	800.00	1,600.00
2308 YOP Coaching Staff Salary	9,600.00	3,200.00	6,400.00
2308b Gear	3,441.15	3,500.00	-58.85
2308c YOP Travel	1,252.40	1,500.00	-247.60
Total 2306 YOP Expense	\$ 16,693.55	\$ 9,000.00	\$ 7,693.55
Total 2000 ODP	\$ 154,124.37	\$ 115,440.00	\$ 38,684.37
3000 OPR			0.00
3001 Accident, Liability and WC Insurance	53,824.12	66,500.00	-12,675.88
3002 Advertising	7,831.79		7,831.79
3003 Affiliation Fees		35.00	-35.00
3006 Bank Charges	2,716.08	1,500.00	1,216.08
3007a BOD Travel	3,536.93	5,000.00	-1,463.07
3008 Compensation	106.41		106.41
3008a Rent Office	14,424.39	19,236.00	-4,811.61
3009 Office Property	333.40	500.00	-166.60
3010 Risk Managment Expense	11,084.49	10,000.00	1,084.49
3012 Fees & Licenses	3,566.76	3,800.00	-233.24
3014 Office	5,464.21	2,600.00	2,864.21
3016 Photocopy & Printing	3,156.88	3,300.00	-143.12
3017 Postage	1,202.12	1,300.00	-97.88
3017-Professional Fees		7,000.00	-7,000.00
3018 President's Expenses	5,053.97	4,000.00	1,053.97
3019 Professional Fees	6,998.88		6,998.88

3019b Professional Publishing	727.32	11,000.00	-10,272.68
3020 Registrar's Expenses		1,200.00	-1,200.00
3021a Telephone - Office	6,944.08	8,700.00	-1,755.92
3021f Utilities	2,325.02	2,900.00	-574.98
3022a Travel - Mid-Winter Conference	4,803.87	6,500.00	-1,696.13
3022d Other Travel	4,160.66	2,000.00	2,160.66
3023 USYSA Fees	53,156.00	56,550.00	-3,394.00
3024c Vehicle Expense	121.37	1,500.00	-1,378.63
3025 Other Operating Expenses	2,000.00		2,000.00
3027 Web Hosting		700.00	-700.00
3040 Refunds of Income	1,626.00		1,626.00
Total 3000 OPR	\$ 195,164.75	\$ 215,821.00	-\$ 20,656.25
3050 PAYROLL			0.00
3050b Salaries	158,121.26	212,000.00	-53,878.74
3052 Employer Payroll Taxes (FICA)	12,096.27	18,000.00	-5,903.73
3054 Workmens Comp Fee	29.90	100.00	-70.10
3055 SUTA	345.21	500.00	-154.79
3058 Payroll Processing Fee		1,159.00	-1,159.00
Total 3050 PAYROLL	\$ 170,592.64	\$ 231,759.00	-\$ 61,166.36
4000 TOURN			0.00
4001 American Cup		3,000.00	-3,000.00
4002 Referee Fees	1,240.00	5,600.00	-4,360.00
4002a Volunteer Expense	725.00	1,200.00	-475.00
4008 Rentals/Misc. Expense	1,200.00		1,200.00
Total 4001 American Cup	\$ 3,165.00	\$ 9,800.00	-\$ 6,635.00
4030 State Cup	89.31	5,300.00	-5,210.69
4031 Awards	3,303.65		3,303.65
4032 Referee Fees	1,135.53	21,800.00	-20,664.47
4032a Volunteer Expense	2,250.00	1,200.00	1,050.00
4036 Operating Expenses	16,174.01	11,200.00	4,974.01
Total 4030 State Cup	\$ 22,952.50	\$ 39,500.00	-\$ 16,547.50
4050 Far West Regionals	24,110.96	27,000.00	-2,889.04
4650 NMYSA Misc. Camps/Events	909.63		909.63
4650a NMYSA Misc. Camps/Events Referees	7,973.00	1,050.00	6,923.00
4650b NMYSA Misc. Camps/Events Fields/Rentals	1,294.50	2,600.00	-1,305.50
Expenses	3,344.00	3,000.00	344.00
Total 4650 NMYSA Misc. Camps/Events	\$ 13,521.13	\$ 6,650.00	\$ 6,871.13
4700 NMYSA League Expnese			0.00
4700a NMYSA League Referee Expense	18,364.00	15,000.00	3,364.00
4700b League Field/Rental		27,000.00	-27,000.00
4700c League Operating Expense	24,742.99	80,000.00	-55,257.01
4700d Coaches	62,500.00	48,000.00	14,500.00
Total 4700 NMYSA League Expnese	\$ 105,606.99	\$ 170,000.00	-\$ 64,393.01
Total 4000 TOURN	\$ 169,356.58	\$ 252,950.00	-\$ 83,593.42
4522 NMYSA Misc. Camps/Events Operating	2,030.38		2,030.38
4522a Site Visits-ITC	2,049.25		2,049.25
4522b ITC Referee	746.39		746.39
Total 4522 NMYSA Misc. Camps/Events Operating	\$ 4,826.02	\$ 0.00	\$ 4,826.02

5000 Computer	2,681.87	3,000.00	-318.13
6000 OTHER EXPENSES			0.00
6002 Referees	9,730.37	10,000.00	-269.63
6004 Special Projects	342.19	12,500.00	-12,157.81
6006 Protests & Appeals		200.00	-200.00
6007 Misc. Exp	204.85	500.00	-295.15
6010 Room Night Program Expenses	5,771.25	9,000.00	-3,228.75
Total 6000 OTHER EXPENSES	\$ 16,048.66	\$ 32,200.00	-\$ 16,151.34
800 AGM Expense			0.00
801 AGM Lodging/Per Diem/Travel		4,000.00	-4,000.00
804 AGM Luncheon		5,000.00	-5,000.00
806 AGM Other	2,000.00	7,000.00	-5,000.00
Total 800 AGM Expense	\$ 2,000.00	\$ 16,000.00	-\$ 14,000.00
900 State Coaching Courses	755.39		755.39
901 Instructor Fees		2,000.00	-2,000.00
903 Travel	1,753.36	2,500.00	-746.64
905 Other Expenses/Fields	1,641.02	2,000.00	-358.98
908 Instructor Meals	57.63	500.00	-442.37
909 Instructor Hotel Room	1,515.64		1,515.64
911 Coaches Organization	1,089.79		1,089.79
912 USSF Course	5,817.03	8,000.00	-2,182.97
Total 900 State Coaching Courses	\$ 12,629.86	\$ 15,000.00	-\$ 2,370.14
Total EXP	\$ 728,783.58	\$ 885,170.00	-\$ 156,386.42
Total Expenses	\$ 728,783.58	\$ 885,170.00	-\$ 156,386.42
Net Operating Income	\$ 286,944.39	\$ 0.00	\$ 286,944.39
Net Income	\$ 286,944.39	\$ 0.00	\$ 286,944.39
Monday, May 29, 2023 01:21:51 PM GMT-7 - Accrual Basis			



NEW MEXICO YOUTH SOCCER

The governing body for youth soccer in New Mexico, affiliated with US Youth Soccer,
the United States Soccer Federation (USSF), and the Fédération Internationale de Football Association (FIFA)

NMYSA AGM

Jun 4, 2023

President's Report

Greetings and welcome to the 2023 AGM where we gather as a soccer community to share our successes and discuss best practices in the beautiful game. It is also a time of reflection and a place to bring new ideas to the table that will benefit all our players, clubs, and leagues.

2023 saw us come back with youth soccer almost to where we had been pre-pandemic and that is a very good thing! Thanks to the initiatives from our partner leagues and clubs and from our Executive Director, we were able to bring 1915 new players to the game of soccer.

The Middle School League in APS happened because of the determination of Gloria Faber to overcome the many obstacles placed in the way by bureaucrats and those kids had a good and successful outdoor season that has just concluded. Additionally, the Las Cruces youth soccer helped initiate a new middle school program in their schools that was a big success.

Establishing the Zero Tolerance policy for sideline behavior of parents was a big and necessary step taken to improve the experience of the players, officials, and the other parents at games. Unfortunately, this is the direction many youth sports have had to go in our current climate.

I, and we, owe a huge debt of gratitude to our office staff: Gloria Faber, Rick Flores, and Theresa Romero for their tireless work to keep all the balls in the air and deliver services for our players, leagues, and clubs. I also want to thank Tom Dickerson for always being available to help with whatever is needed, be it on a risk management hearing, helping with a tournament, by-law combing and reworking, and so many other areas. He is an invaluable member of our team. Thanks also to Alex Martin del Campo for his assistance with Programs over the past year.

Our organization's strength, direction, and vision is directly derived from our membership. We need you; your energy, ideas, and love of the game for kids.

Thank you for all you do and continue to do on behalf of the soccer community at large. We are here to help all of you experience success in your communities.

Rennae Ross
President NMYSA

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New Mexico Youth Soccer Association
Annual General Meeting June 4, 2023
Gloria Faber -Executive Director Report

It has been a fantastically crazy year with almost every part of our business back to pre-pandemic activity/numbers. Player registrations increased from last year, 17792 to 19707, just shy of our pre-pandemic 10-year average. This is exciting news as many of the West Region State Associations are seeing decreases in membership and are struggling to regain/maintain pre-pandemic numbers. We have seen a multitude of new travel leagues moving into the youth space in all states, creating confusion for parents/clubs as they work to find the right fit for player development and competition. Unfortunately, these travel leagues have increased the costs of playing soccer and in many cases are harming local community leagues. NMYSA focus will remain on player/coach/referee development, and we will continue to seek the right opportunities to enhance the experience and growth of our membership.

NMYSA

Our focus for the 2022-23 season was to assist our member leagues/club in re-engaging membership. We implemented new social media branding and pushed out a television commercial that aired during the men's World Cup and the NFL Superbowl. We are currently in negotiations to have the commercial air during the women's World Cup this summer and believe the commercial has been impactful. The positive responses have been tremendous. The commercial itself has equal focus on playing, refereeing, and coaching in hopes of reaching and recognizing all persons that make the game successful.

We once again saw staff changes in the NMYSA office as we bid fair well to Michael Posen and Mysha Crowley and welcomed Theresa Romero as our new Member Services Manager and Alex Del Campo as our parttime Programs Manager. Theresa has been an incredible asset to NMYSA and has quickly learned the ropes making the transition seamless. Alex focused on member outreach--visiting members with the Panna Cage, aiding Rick with various projects and assisting me with our 2nd annual Futsal State Cup. We however realized that we have an immense need for a fulltime "in office" Programs Manager so we will be on the search soon. Never fear though, Alex will still stay involved with NMYSA providing support for ODP/YOP and coaching projects. Thanks to both Theresa and Alex for your positive attitudes and willingness to get the job done.

Rick Flores, NMYSA Technical Director continues to lead our coaching department and enhance and grow our ODP program. Rick has an extremely busy year implementing the new curriculum from the Federation for the D and C licenses while taking the instructors courses himself along with the Club Director of Coaching course recently implemented by USSF. As many of you know, US Soccer is constantly improving and changing the course curriculum and now requires that coaches with a C or higher license have "Continued Education" credits to maintain their licenses. Rick is dedicated to educating New Mexico Coaches and works tirelessly to help coaches in achieving their next level. We are truly grateful for Rick's many contributions to NMYSA.



USYS/USSF

It has been another everchanging year with USSF where we saw the CEO, Will Wilson resign over the summer and be replaced by JT Batson a seemingly energetic CEO already working to modernize USSF. USSF also welcomed back Caitlin Carducci, now the VP of Member Programs & Stakeholder Engagement. Caitlin has been a familiar liaison with State Associations and her return was cheered by many in the youth soccer community. USSF has emphasized a new path forward in "Safe Soccer" due to the Sally Yates investigation concerning abuses in women's professional soccer. USSF formed a "Safety Task Force" to implement the Sally Yates recommendations and fortunately, we were chosen to be part of that task force.

US Youth Soccer has had some changes as well. Yvette Seanz USYS CFO recently resigned, and USYS is working to replace her, (big shoes to fill). US Youth recently hired a new Senior Manager of Referees, Daniel Radford who will be working to support the referee community and focus on a curriculum for Small Games referees. Furthermore, US Youth will reveal their new Strategic Plan that has been in the works for several months now. As Chair of the USYS Governance and Nomination Committee, I gladly worked alongside several other State Representative to help bring this plan to fruition. USYS still has battles ahead, but they are working with state membership towards brand relevancy and to modernize their offerings and the way their business is transacted. We hope to see major benefits for State Associations soon!

Programs

The **APS MS Soccer league** was once again in full swing albeit some delays this season due to negotiations of the MOU-Memorandum of Understanding and Scope of Work. We thought the league would become an APS Middle School program, but they lacked recourses and the infrastructure to see that happen this year. We gladly took the league on again, but it proved to be difficult without our own resources. Thanks to Theresa Romero for helping track coach background checks, securing W9s and attendance records. It was crazy at times, but we managed when it was all said and done. Special thanks to Lee Anne Klombies who stepped up as the assignor for MS Soccer and who navigated the new assigning system, (Stack Officials). Also, thank you to Alec Cruickshank from Stack for setting up the schedule and helping to educate us along the way.

The Las Cruces Middle School Soccer League was a resounding success again this season. Kudos to Las Cruces Youth Soccer Association for completely managing and administering the league for these kids. We look forward to the success and sustainability of the Las Cruces MS League for years to come.

TOPSoccer

Rick Flores has completed his service to the National TOPSoccer committee with new online instructions to come. We were able to secure another TOPSoccer grant this season which will be used to aid the Four Corners program. Stephanie Sedillo from Roswell attended the TOPSoccer Symposium for New Mexico and gain a lot of insight into the programs around the country. We look forward to reigniting a TOPSoccer program in Roswell and other areas soon. If you are interest in running a program, please reach out to Rick or myself so that we can help you get started. Also, if your program needs equipment, please let us know and we will help!



State Cup/NMYSA Cup

We hosted 74 teams for the 2023 New Mexico Open State Cup and 57 for the NMYSA Cup. We played State Cup over three weekends using the pre-pandemic format of 1 game per team per day. We had an exhausting three weekends, and one weeknight, of games but all went well except for—you guessed it, misbehaving parents! We are glad for the new NMYSA policy of Zero Tolerance of inappropriate behavior towards referees but see the need for earlier enforcement, (thing got crazy towards the end). We will use these takeaways for next season and remain steadfast in our efforts to change sideline behavior. Good news though, 15 teams qualified for the Far West Regionals and will be traveling to Boise, Idaho in June! Best wishes to all the NMYSA teams!

Sponsorships/Grants

For 2022-23, we continued our partnerships with Adidas, Soccer.com, Visit Albuquerque Sports Commission, Sports Pin International and Simply Good, which will yield us \$22,500 in cash and \$25,000 in promo/In-kind for a total of \$47,500.

We were awarded Grants for TOP Soccer of \$1,050, DICKS Community Grants of \$7,000 cash/\$1,000 in Gift Cards, USYS NMYSA United Cup of \$3,000 for a total of \$12,050. We are still operating under two "Innovate to Grow" Grants with remaining balances of \$20,000 and are finishing up with a Reorganizational Growth Grant from USYS.

This year we also took advantage of the "Employee Retention Credit" act which required us to refile our 990 returns but should give us a credit of more than \$60,000 once processed. We hope to replace our NMYSA van and use some of those funds for a grant program to our member affiliates.

Partners/vendors

We continue our relationship with Stack/Sports Connect, (registration software), and have added a new product, Stack Officials, which is a referee assigning and payment tool that has already proven to be very helpful. We have also remained with Players Health for our insurance needs and hope to use their services to re-write our Risk Management policy. Both have been wonderful partners for NMYSA and we will continue our business relationship with them for next season.

Referees

As you all know, the referee soccer community lost a tremendous friend and longtime referee advocate when Paul Quan passed away in September 2022. Paul was an extraordinary human who gave so much of his time and expertise towards developing a professional program in New Mexico. Individually, he contributed the work of several persons to ensure our success, and it literally has taken several people to carry on the task associated with his legacy. Rest in Peace Paul Quan—you will always be fondly remembered!

Congratulations to Pat Switzer who is the new State Referee Administrator and Tom Dickerson who is the SRC Treasurer and fixer of all things financial. Thanks to Aaron Ostic who took over for Mike Posen as the State Director of Instructions and stepped up to assign for DCSL and various tournaments/games. Thank you to Lee Anne Klombies who is the new State Director of Assignors and who took over the assigning of the APS MS Soccer League, State Cup, NM Cup, and many sanctioned tournaments—and



who mastered the Stack Officials system to boot! Thank you to Dreaux Plair for taking over as the new SYRA, (and for all your help with State Cup, mentoring and promoting referees). Thank you to all the new faces at the NM SRC meetings. Your commitment and contributions are greatly appreciated.

We also want to recognize the New Mexico Youth Soccer Board of Directors, below, for all they due to ensure NMYSA's success. Thank you to the Presidents of our member affiliates and the many volunteers that work tirelessly to provide soccer programs in their communities. We appreciate all you do for the youth soccer community and look forward to serving you in the year to come. Please call on us anytime!

Rennae Ross	President	Nancy Serna	Dist. Comm. I
Patrick Switzer	Past President	Bill Nordin	Dist. Comm. II
Matthew Shappard	Vice President	Eric Crespín	Dist. Comm. III
Heather Starr	Financial Officer	Trey Urquidez	Dist. Comm. IV
Tom Dickerson	Secretary	Alyssa Nieto	Dist. Comm. V
Jim Cooper	Director of Cups & Games	Isidro Castillo	Dist. Comm. VI
Alyssa Nieto	DC Rep.	Steve Kinsey	Dist. Comm. VII
		Andrez Montoya	Dist. Comm. VIII

Respectfully,

Gloria Faber

May 2022 to May 2023 Registration Comparison Report

Affiliate League/Club	May-22	May-23	Difference
Northwest Rio Grande	1434	1492	58
Guadalajara Soccer Assoc	197	250	53
Duke City Soccer	2596	2574	-22
NMYSA/Middle School	733	1118	385
Las Cruces Youth Soccer	2668	2820	152
Deming Youth Soccer	242	352	110
Sierra County Youth Soccer	131	149	18
Roswell Youth Soccer	1149	1195	46
Carlsbad Youth Soccer	700	742	42
Artesia Youth Soccer	505	590	85
Los Alamos Youth Soccer	496	471	-25
Santa Fe United	82	97	15
Taos Youth Soccer	284	342	58
Rio Rapids Northern NM	731	1032	301
Hobbs Youth Soccer	1168	1453	285
Clovis Youth Soccer	529	502	-27
Lovington Youth Soccer	0	0	0
Four Corners Youth Soccer	1682	1849	167
Gallup Youth Soccer	623	689	66
Rio Rapids Durango	0	349	349
Zuni Youth Soccer Assoc	0	0	0
Otero County Youth Soccer	575	650	75
Lincoln County Youth Soccer	0	0	0
Rio Rapids Direct	121	11	-110
NM Soccer Academy	200	241	41
Classic Direct	72	50	-22
Rush Direct	320	347	27
AUFC Direct	222	90	-132
Pateadores NM Soccer Cl	50	0	-50
Atletico Futbol Club	282	252	-30
Totals	17792	19707	1915

League/Affiliate	May 2008	May 2009	May 2010	May 2011	May 2012	May 2013	May 2014	May 2015	May 2016	May 2017	May 2018	May 2019	May 2020	May 2021	May 2022	May 2023	16 Year Diff.
Northwest Rio Grande	3860	3765	3682	3107	2286	2095	1675	1574	1440	1279	1321	1448	1522	381	1434	1492	(2368)
Guadalupe Soccer Assoc.	0	0	0	0	328	367	263	304	284	320	280	256	277	105	197	250	250
NBS Soccer League	0	0	0	0	147	270	190	0	0	0	0	0	0	0	0	0	0
Duke City Soccer	2536	2609	2554	2606	2952	3101	3382	3154	3054	3371	3628	3189	2731	2675	2596	2574	38
Challenge FC	0	0	267	359	315	327	282	408	388	0	0	0	0	0	0	0	0
Zia Soccer Club	0	0	0	0	0	0	338	453	0	0	0	0	0	0	0	0	0
NMISA/ APS Middle School	0	0	0	0	0	0	0	0	0	0	812	890	860	288	733	1118	1118
Las Cruces Youth Soccer	2663	2782	2772	2858	2923	2912	3079	3188	3359	3384	3087	2846	2513	1600	2668	2820	157
Deming Youth Soccer	223	223	270	306	294	258	257	291	371	409	334	356	323	0	242	352	129
Sierra County Youth Soc.	0	0	0	92	218	179	184	154	205	190	160	152	138	0	131	149	149
Sunland Park NM Soc.	0	0	0	139	50	0	0	0	0	0	0	0	0	0	0	0	0
Roswell Youth Soccer	1027	1104	1095	1024	1274	1219	1194	1134	1047	1184	1186	1150	735	770	1149	1195	168
Carlsbad Youth Soccer	624	664	622	684	754	606	812	635	880	973	1024	942	649	316	700	742	118
Artesia Youth Soccer	455	429	511	498	512	576	600	594	566	548	504	558	591	0	505	570	135
Los Alamos Youth Soc.	651	621	628	556	542	505	460	473	399	372	398	417	366	318	496	471	(180)
Santa Fe United	0	0	0	0	0	0	0	0	0	0	0	0	0	14	82	97	97
Taos Youth Soccer	659	646	575	564	594	534	449	412	391	382	368	325	672	0	284	342	(317)
Northern NM Soccer	1528	1400	1304	1185	1175	1199	1095	1138	1004	1048	931	859	1262	245	731	1032	(496)
Hobbs Youth Soccer	1456	1565	1559	1909	2048	2156	2300	2309	2204	1769	1561	1375	486	0	1168	1453	(3)
Clovis Youth Soccer	659	591	654	679	635	694	681	706	848	715	566	558	0	0	529	502	(157)
Livingston Youth Soccer	0	435	406	354	441	0	389	332	285	265	258	277	0	0	0	0	0
High Plains United SC	0	0	0	0	0	0	0	0	0	0	33	0	0	0	0	0	0
Four Corners Youth Soc.	1966	1934	1867	1939	1770	1503	1451	1382	1611	1782	1634	1689	1732	741	1682	1849	(117)
Rio Rapids Durango	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	349	349
Gallup Youth Soccer	694	709	647	592	495	611	594	576	602	549	534	585	610	69	623	689	(5)
Zuni Youth Soccer Assoc.	0	0	0	0	0	0	5	2	13	1	49	78	369	0	0	0	0
Otero County Youth Soc.	595	588	481	736	605	619	592	628	819	808	737	715	167	0	575	650	55
Lincoln County Youth Soc.	336	390	346	343	359	362	265	235	188	321	352	302	80	0	0	0	(336)
Native American Soc.	64	139	255	135	92	48	0	0	0	0	0	0	0	0	0	0	(64)
NM Select FC	0	0	0	0	0	0	24	58	59	14	0	0	0	0	0	0	0
PMZ	0	0	0	0	0	0	81	86	89	54	0	0	0	0	0	0	0
NM Soccer Academy	0	0	0	0	0	0	13	17	23	36	51	66	98	124	200	241	241
Classic Direct	0	0	0	0	0	0	0	0	19	61	106	116	224	32	72	50	50
Rush Direct	0	0	0	0	0	0	0	0	61	56	101	127	153	32	320	347	347
Rio Rapids Direct	0	0	0	0	0	0	0	0	255	0	0	0	0	0	121	11	11
AUFC Direct	0	0	0	0	0	0	0	0	48	150	130	120	0	66	222	90	90
Fort Defiance	0	0	0	0	0	0	0	0	0	113	63	0	0	0	0	0	0
Roadrunner Soccer Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pateadores NM SC	0	0	0	0	0	0	0	0	0	29	42	82	153	92	50	0	0
Athletico FC	0	0	0	0	0	0	0	0	0	0	0	161	264	236	282	252	252
Clovis Futbol Club	0	0	0	0	0	0	0	0	0	3	60	14	0	0	0	0	0
TOTAL	19996	20594	20495	20665	20809	20141	20655	20243	20512	20186	20330	19653	16975	8104	17792	19707	(289)



Technical Director AGM Report (September 2022 – August 2023)

Communication

- Continuous TD Memos to keep coaches and leaders of organizations informed on current events and programs as well as webinars.

Coaching Education US Soccer License Courses

- Currently have **16 Coaches registered to attend the USSF C License Course.**
 - Course will Start in July and host will be New Mexico State University (Las Cruces)
 - Most of the coaches New Mexico as well as Texas, Colorado, Arizona, and California.
- We have **38 new USSF D License Coaches** and **9 who just started** the Blended D License Course, which is 9 weeks virtual and 2 In-Person field sessions.
 - The respective course is taking place in Albuquerque and next one in Las Cruces.
- We have **48 new 11v11, 48 new 9v9, and 18 new 7v7 License Coaches**, which were mostly blended courses, which was classroom and field. The courses took place at the following locations:
 - Albuquerque
 - No requests from other areas to host a Grassroots License Course

Upcoming Coaching Courses

- June 13-14 Grassroots 7v7/9v9 Albuquerque
- June 24 Grassroots 7v7/9v9 Las Cruces
- June 26 USSF D License (9 Weeks)
- July 15 Grassroot 9v9 Las Cruces
- July 19 USSF C License (16 Weeks)
- July 22 Grassroots 9v9 Albuquerque

Program Site Visits

- Continuing to visit respective Member Leagues across the state and providing Coaching Education or meetings to assist programs.
- Requests are available for all Member Leagues

YOP 2022-23

- Over 200 players participated in our YOP program with 4 training dates. Players came from throughout the State and a lot of positive feedback which should carry over to ODP in the Fall

ODP 2022-23

- 2011, 2010, 2009, 2008, 2007, 2006 boys and girls' teams participated in Training Centers and all teams participated in the ODP Championships in Phoenix 6-10 January. The boys 2007 and 2008 won their respective divisions.
- 2010 & 2009 Boys traveled to Barcelona Spain for 9 days of training, playing various Spanish teams, attending professional La Liga games and site seeing.
- 2011 Boys and Girls teams participated in and ODP event in Northern California playing and training other Cal North, Colorado, and Oregon ODP teams.
- Players in each respective age group have received invites for Regional Camp this summer in Utah.
- Training Centers being Scheduled for 2023 – 2024 as well as Coaches being identified.

Rick Flores

Technical Director

New Mexico Youth Soccer Association	
Budget Overview: 2023-2024 Budget - FY24 P&L	
September 2023 - August 2024	
	Total
Income	
INC	
200 COACHING	
201 Course Fees	45,000.00
Total 200 COACHING	\$ 45,000.00
300 ODP	
302 Pool Player Fee	
302a Large Pool	55,000.00
Total 302 Pool Player Fee	\$ 55,000.00
303 ODP Tournament Fee	
303i Regional Championships	90,800.00
303ii Local Tournaments	2,500.00
Total 303 ODP Tournament Fee	\$ 93,300.00
312 YOP-Camps-Sanctioning-Other ODP	
305 YOP Fees	18,600.00
306 ODP-YOP Gear Sales	200.00
Total 312 YOP-Camps-Sanctioning-Other ODP	\$ 18,800.00
Total 300 ODP	\$ 167,100.00
400 REGISTRATION	
401 Registration Fees	437,000.00
Total 400 REGISTRATION	\$ 437,000.00
500 OPERATIONS	
501 Affiliation Fees	660.00
502 Interest	500.00
505 Tourn. Sanction Fees	7,000.00
Total 500 OPERATIONS	\$ 8,160.00
600 TOURN	
601 American Cup	16,000.00
603a State Cup Application Fees	64,540.00
603b State Cup Sales	1,000.00
Total 600 TOURN	\$ 81,540.00
640 Misc. Events	
641 NMYSA Misc. Camps/Events Reg. Fees	4,200.00
Total 640 Misc. Events	\$ 4,200.00
650 NMYSA Leagues	
651 NMYSA League Registration Fees	150,000.00
Total 650 NMYSA Leagues	\$ 150,000.00
700 OTHER INC	
704 Marketing Income	7,500.00
708 Innovate to Grow	9,000.00
709 Grants	11,970.00
713 Room Night Program Revenue	15,000.00
Total 700 OTHER INC	\$ 43,470.00

Total INC	\$	936,470.00
Total Income	\$	936,470.00
Gross Profit	\$	936,470.00
Expenses		
EXP		
1000 Director of Coaching		3,000.00
1008 TOPSoccer Expense		1,000.00
Total 1000 Director of Coaching	\$	4,000.00
2000 ODP		
2001 Annual Workshop		375.00
2006 Supplies/Gear		36,000.00
2006a ODP Coach Gear		5,000.00
Total 2006 Supplies/Gear	\$	41,000.00
2010 Rentals		10,000.00
2011 ODP Tournament		19,500.00
2013 Staff Travel-Meals		31,000.00
2014a Salary		42,000.00
2014g ODP Staff- Other		250.00
2015 ODP Medical		50.00
2306 YOP Expense		
2307 YOP Rentals		2,400.00
2308 YOP Coaching Staff Salary		4,800.00
2308b Gear		2,500.00
2308c YOP Travel		1,200.00
Total 2306 YOP Expense	\$	10,900.00
Total 2000 ODP	\$	155,075.00
3000 OPR		
3001 Accident, Liability and WC Insurance		66,500.00
3002 Advertising		6,000.00
3003 Affiliation Fees		35.00
3006 Bank Charges		1,500.00
3007a BOD Travel		6,000.00
3008 Compensation		200.00
3008a Rent Office		19,800.00
3009 Office Property		500.00
3010 Risk Managment Expense		20,000.00
3012 Fees & Licenses		3,800.00
3014 Office		5,000.00
3016 Photocopy & Printing		3,300.00
3017 Postage		1,300.00
3018 President's Expenses		8,000.00
3019 Professional Fees		8,000.00
3019b Professional Publishing		8,000.00
3020 Registrar's Expenses		1,200.00
3021a Telephone - Office		8,700.00
3021f Utilities		2,900.00
3022a Travel - Mid-Winter Conference		6,000.00
3022d Other Travel		2,000.00

3023 USYSA Fees	61,750.00
3024c Vehicle Expense	1,000.00
3025 Other Operating Expenses	1,410.00
3027 Web Hosting	700.00
3040 Refunds of Income	1,400.00
Total 3000 OPR	\$ 244,995.00
3050 PAYROLL	
3050b Salaries	223,000.00
3052 Employer Payroll Taxes (FICA)	18,000.00
3054 Workmens Comp Fee	100.00
3055 SUTA	500.00
3056 Health Insurance	8,100.00
Total 3050 PAYROLL	\$ 249,700.00
4000 TOURN	
4001 American Cup	
4002 Referee Fees	5,600.00
4002a Volunteer Expense	1,200.00
4008 Rentals/Misc. Expense	3,000.00
Total 4001 American Cup	\$ 9,800.00
4030 State Cup	
4031 Awards	5,300.00
4032 Referee Fees	21,800.00
4032a Volunteer Expense	1,200.00
4036 Operating Expenses	11,200.00
Total 4030 State Cup	\$ 39,500.00
4050 Far West Regionals	27,000.00
4650 NMYSA Misc. Camps/Events	
4650a NMYSA Misc. Camps/Events Referees	3,000.00
4650b NMYSA Misc. Camps/Events Fields/Rentals	1,300.00
4650c NMYSA Misc. Camps/Events Operational Expenses	3,000.00
Total 4650 NMYSA Misc. Camps/Events	\$ 7,300.00
4700 NMYSA League Expense	
4700a NMYSA League Referee Expense	24,500.00
4700c League Operating Expense	35,000.00
4700d Coaches	65,000.00
Total 4700 NMYSA League Expense	\$ 124,500.00
Total 4000 TOURN	\$ 208,100.00
4522 NMYSA Misc. Camps/Events Operating	3,000.00
4522a Site Visits-ITC	2,000.00
4522b ITC Referee	2,000.00
Total 4522 NMYSA Misc. Camps/Events Operating	\$ 7,000.00
5000 Computer	1,200.00
6000 OTHER EXPENSES	
6002 Referees	10,000.00
6004 Special Projects	10,000.00
6006 Protests & Appeals	200.00
6007 Misc. Exp	500.00
6010 Room Night Program Expenses	9,000.00

Total 6000 OTHER EXPENSES	\$	29,700.00
800 AGM Expense		
801 AGM Lodging/Per Diem/Travel		4,000.00
804 AGM Luncheon		5,000.00
806 AGM Other		7,000.00
Total 800 AGM Expense	\$	16,000.00
900 State Coaching Courses		
901 Instructor Fees		2,000.00
903 Travel		2,500.00
905 Other Expenses/Fields		2,000.00
908 Instructor Meals		500.00
909 Instructor Hotel Room		1,700.00
910 Instructor Gear		2,000.00
912 USSF Course		10,000.00
Total 900 State Coaching Courses	\$	20,700.00
Total EXP	\$	936,470.00
Total Expenses	\$	936,470.00
Net Operating Income	\$	0.00
Net Income	\$	0.00
Monday, May 29, 2023 01:25:18 PM GMT-7 - Accrual Basis		