

NMYSA Board of Directors Meeting

June 8, 2019

NMYSA Office

A. NMYSA Board of Directors

- a. President – Pat Switzer (Present)
- b. Vice President – Rennae Ross (Present)
- c. Chief Financial Officer – Tom Dickerson (Present)
- d. Secretary – Jim Cooper (Not Present)
- e. Director of Cups and Games – Michael Posen (Present)
- f. District Commissioners Representative – Eric Hoppes (Not Present)
- g. Past President – Tom Dickerson (Present)

B. NMYSA Staff

- a. Technical Director – Nathan Gaudreault (Present)
- b. Associate Technical Director – Simon Rothman (Not Present)
- c. Director of Soccer Development – Josh Groves (Not Present)
- d. TopSoccer Chairperson – Monty Randolph (Present)
- e. Executive Director – Gloria Faber (Present)
- f. Office Administrator/Registrar – Mysha Crowley (Not Present)
- g. Webmaster/ Publications Editor – Bill Flor (Present)

C. NMYSA District Commissioners

- a. District 1 – Ron Gaudette (Present)
- b. District 2 – Bill Nordin (Present)
- c. District 3 – CW Ward (Present)
- d. District 4 – Matthew Shappard (Present)
- e. District 5 – Hersch Wilson (Not Present)
- f. District 6 – Monty Randolph (Present)
- g. District 7 – Steven Kinsey (Not Present)
- h. District 8 – Andrez Montoya (Present)

D. Guest

- a. Carlsbad President – Jeremy Fuentes
- b. Thomas Sowinski – USYS West Region Representative

E. Call to Order

F. Minutes

- a. No reading of the January 6, 2019 BOD Meeting minutes. Tom Dickerson motioned to accept the minutes as corrected. Rennae seconded the motion. There were some typos in names to be cleaned up. The motion passed, 10-0 with change, Hirsch to Hersch.

G. Officer Reports

- a. Presidents Report
 - i. Pat introduced guest – Thomas Sowinski with USYS West Region who will be presenting at the NMYSA AGM Sunday
 - ii. NMYSA fee increase reflected in the 19-20 budget for AGM vote
 - iii. Other ratifications in New Business.
 - iv. Need to post and vote on affiliations-changes to LCYSL and others.
- b. Vice President
 - i. No written report but Rennae indicated that there have been many RM hearings and thanked all of the DC's that participate in hearings.
- c. Financial Officer
 - i. Refer to the report in the AGM program.
 - ii. Tom mentioned that we should be OK this year as we received funds from the dissolution of the Desert Conference of 10K.

H. Status Reports

- a. Coaches
 - i. Nate will be the interim contact for scheduling courses.
 - ii. Nate attended the West Region TopSoccer Symposium in Oregon. There is budgeted funds for the TopSoccer program so we would like to hear needs from existing TopSoccer programs and want to grow in other areas.
 - iii. Zuni has scheduled a camp for next week M-Thur. and two Assistant Coaches from UNM will be working the camp through NMYSA.
- b. Registrar
 - i. Refer to the report submitted in the AGM program for greater detail.
 - ii. Registrations are down 677 from this time last year.
- c. Executive Directors
 - i. Refer to report submitted in the AGM program for greater detail.
 - ii. APS Middle School Soccer League a success this year as well. 800 plus new players with 1100 total players, 100% participation with 29 middle schools and 58 teams.
 - iii. ABC Community Schools with the City of Albuquerque will fund the MS program going forward at around \$197K per year. Next season planning will begin soon.
 - iv. Nate and Gloria are working with US Youth Futsal to establish a partnership to bring futsal to all member leagues. Looking at a joint Innovate to Grow Grant.
 - v. Tournaments are down as are number of participating teams. Need more tournaments in outlying leagues and less in Albuquerque.
 - vi. Working with a marketing company to create a video for social media posting to promote registrations/soccer throughout the state. Need all member affiliate logos.

I. Committees

- a. State Cup
 - i. Mike reported that there were many red cards but zero police incidents. Overall a good event.
- b. Rules

- i. Will be reviewing our Risk Management Program to incorporate new changes from USSF.
 - ii. Need some bylaw cleanup for officer terms.
 - c. Referee
 - i. Paul talked about the USSF new licensing structure—grade 9-7 will be grassroots license.
 - ii. Will be traveling to FWR and Presidents Cup. We are sending 12 referees to FWR in Boise Idaho and no referees to President’s Cup in Norco California.
 - iii. Referee Mentors sent to Hobbs for “Kutter Randolph” tournament and that was well received by both the League, mentor and NMSRC.
 - iv. Otero County indicated that they are not using certified referees and want to pilot the online program.
 - v. Paul reported that we lost only 9 referees this year, (usually about 100), and there are 775 referees certified in NM.
 - d. Risk Management
 - i. Rennae thanked the board members, Mike Posen, Matthew Shappard, Tom Dickerson, Ron Gaudette and others for helping with the hearings.
- J. Old Business
 - a. None.
- K. New Business
 - a. Ratification of Electronic Votes
 - i. Pat called for ratification of the electronic vote to use the Desert Premier League dissolution funds of 10K for marketing, (3K) and (7K) for the TopSoccer program. Electronic vote ratified.
 - ii. Las Cruces disbanded their old organization, (LCYSL), changed their name to Las Cruces Youth Soccer Association and has submitted their new bylaws affiliation for approval and vote after the required 30 days.
- L. Good of The Game
 - a. Appreciation Certificates presented to Rennae Ross and Tom Dickerson for their extra work on rules, RM, SC etc.
- M. Next Scheduled Meeting
 - a. September 2019 date to be determined.
 - b. Executive Committee scheduled as needed.
- N. Motion to Adjourn
 - a. Bill motioned to adjourn the NMYSA BOD meeting. Michael seconded. The motion passed 10-0.

New Mexico Youth Soccer Association Profit and Loss

September 1, 2018 - June 5, 2019

		Total
Income		
Coaching Licenses		1,475.00
INC		
200 COACHING		
201 Course Fees		4,475.00
Total 200 COACHING	\$	4,475.00
300 ODP		
302 Pool Player Fee		
302a Large Pool		31,434.46
302b Small Pool		30,754.29
Total 302 Pool Player Fee	\$	62,188.75
303 ODP Tournament Fee		
303i Regional Championships		35,690.91
Total 303 ODP Tournament Fee	\$	35,690.91
305 YOP Fees		14,634.84
306 Gear Sales		45.00
308 Donations/Contributions		163.44
311 Sanctioning fee income		9,540.00
Total 300 ODP	\$	122,262.94
400 REGISTRATION		
401 Registration Fees		355,318.87
Total 400 REGISTRATION	\$	355,318.87
500 OPERATIONS		
501 Affiliation Fees		466.00
502 Interest		695.62
505 Tourn. Sanction Fees		8,217.00
Total 500 OPERATIONS	\$	9,378.62
600 TOURN		
601a American Cup Application Fees		16,300.00
601b American Cup Sales		405.91
603a State Cup Application Fees		75,650.00
603b State Cup Sales		394.26
Total 600 TOURN	\$	92,750.17
650 NMYSA Leagues		2,326.00
651 NMYSA League Registration Fees		94,281.40
Total 650 NMYSA Leagues	\$	96,607.40
660 NMYSA Interstate Leagues		
661 NMYSA Interstate League Registrations		900.00
Total 660 NMYSA Interstate Leagues	\$	900.00
700 OTHER INC		
701 Fines & Penalties		928.00
703 Other Income		21,216.33
704 Marketing Income		200.00
709 Grants		6,500.00

710 Mailing Lists		355.10
711 Far West Regionals		2,000.00
713 Room Night Program Revenue		7,500.00
Total 700 OTHER INC	\$	38,699.43
Total INC	\$	720,392.43
Total Income	\$	721,867.43
Gross Profit	\$	721,867.43
Expenses		
EXP		
1000 DOC		
1003 Publications		154.00
1004 Travel		2,893.19
Total 1000 DOC	\$	3,047.19
2000 ODP		
2002 Camp Fees		
2002d Regional Camp Staff Travel		20.00
Total 2002 Camp Fees	\$	20.00
2005 ODP Player Assistance/Scholarsh		
2005a 2005 ODP Player Scholarship		1,953.34
Total 2005 ODP Player Assistance/Scholarsh	\$	1,953.34
2007 ODP Supplies		
2007e Player Gear		34,307.43
Total 2007 ODP Supplies	\$	34,307.43
2010 Rentals		
2010a Fields		3,600.00
Total 2010 Rentals	\$	3,600.00
2011 ODP Tournament		
2011i Regional Championship		
2011ia Entry Fee		15,327.00
2011ib Travel		140.50
2011id Hotel		7,856.10
2011ie Per Diem and Meals		4,140.00
2011if Supplies/Gear		12,570.52
Total 2011i Regional Championship	\$	40,034.12
Total 2011 ODP Tournament	\$	40,034.12
2014 ODP Coaching Staff		
2014a Salary		17,757.50
2014b Gear		2,394.96
2014c Travel		475.51
2014d Lodging		851.00
Total 2014 ODP Coaching Staff	\$	21,478.97
2307 YOP Rentals		
2307a Fields		1,000.00
Total 2307 YOP Rentals	\$	1,000.00
2308 YOP Coaching Staff		

2308a Salary		2,870.00
2308c Lodging		93.50
Total 2308 YOP Coaching Staff	\$	2,963.50
Total 2000 ODP	\$	105,357.36
3000 OPR		
3001 Accident & liability Insurance		25,518.00
3003 Affiliation Fees		25.00
3006 Bank Charges		394.56
3007a BOD Travel		4,088.76
3007b BOD Liability Insurance		1,694.00
3008a Rent Office		14,019.39
3010 Risk Managment Expense		15,345.58
3012 Fees & Licenses		116.54
3014 Office		1,765.14
3016 Photocopy & Printing		2,820.62
3017 Postage		1,281.05
3018 President's Expenses		3,672.97
3019 Professional Fees		4,422.88
3019b Professional Publishing		2,205.54
3020 Registrar's Expenses		1,557.62
3021a Telephone - Office		4,277.73
3021d Telephone - Other		2,768.63
3021f Utilities		2,090.36
3022a Travel - Mid-Winter Conference		6,057.91
3022d Other Travel		1,293.01
3023 USYSA Fees		34,252.00
3024b Vehicle Gasoline		109.85
3024c vehicle Maintenance		838.10
3026 Insurance - Workers Comp/Other		21.00
3027 Web Hosting		693.83
3040 Refunds of Income		917.00
Total 3000 OPR	\$	132,247.07
3050 PAYROLL		
3050b Salaries		125,040.38
3052 Employer Payroll Taxes (FICA)		9,565.59
3054 Workmens Comp Fee		34.50
3055 SUTA		348.21
3058 Payroll Processing Fee		354.90
Total 3050 PAYROLL	\$	135,343.58
4000 TOURN		828.00
4001 American Cup		
4001a Awards		712.01
4002 Referee Fees		3,660.00
4002a Volunteer Expense		705.00
4003 Travel		205.00
4006 Miscellaneous		373.32
4007 Operating Expenses		136.90
Total 4001 American Cup	\$	5,792.23

4030 State Cup		
4031 Awards		4,774.04
4032 Referee Fees		15,626.00
4032a Volunteer Expense		1,106.42
4033a Travel		1,462.22
4033b Referee Travel		340.00
4035 T Shirts & Misc		-837.00
4036 Operating Expenses		7,474.08
4037 Rentals		500.00
Total 4030 State Cup	\$	<u>30,445.76</u>
4050 Far West Regionals		26,139.50
4700 NMYSA League Expense		
4700a NMYSA League Referee Expense		16,375.00
4700b NMYSA League Field/Rental Expense		12,785.19
4700c NMYSA League Operating Expense		52,779.44
Total 4700 NMYSA League Expense	\$	<u>81,939.63</u>
Total 4000 TOURN	\$	<u>145,145.12</u>
4800 NMYSA Interstate League Expenses		
4800a NMYSA Interstate League Referee Expense		3,215.00
4800b NMYSA Interstate League Field Expense		4,320.00
4800c NMYSA Interstate League Operating Exp.		359.33
Total 4800 NMYSA Interstate League Expenses	\$	<u>7,894.33</u>
5000 Computer		
5002 Software		382.69
Total 5000 Computer	\$	<u>382.69</u>
6000 OTHER EXPENSES		
6002 Referees		1,689.32
6003 SW Soccer Complex		26,666.67
6004 Special Projects		848.46
6007 Misc. Exp		238.01
6008 Tops Soccer Expenses		102.42
6010 Room Night Program Expenses		6,250.50
Total 6000 OTHER EXPENSES	\$	<u>35,795.38</u>
800 AGM Expense		
806 AGM Other		840.00
Total 800 AGM Expense	\$	<u>840.00</u>
900 State Coaching Courses		
901 Instructor Fees		472.50
903 Travel		81.01
905 Other Expenses/Fields		435.00
908 Instructor Meals		96.33
Total 900 State Coaching Courses	\$	<u>1,084.84</u>
Total EXP	\$	<u>567,137.56</u>
Total Expenses	\$	<u>567,137.56</u>
Net Operating Income	\$	<u>154,729.87</u>
Net Income	\$	<u>154,729.87</u>

New Mexico Youth Soccer Association
Balance Sheet
As of June 5, 2019

	Total
ASSETS	
Current Assets	
Bank Accounts	
Bank	0.00
Scottrade	88,605.88
US Eagle Certificates of Deposit	58,415.65
US Eagle FCU 104	96.44
Wells Fargo Main Checking	93,871.60
Wells Fargo-Savings	5,954.20
Total Bank	\$ 246,943.77
Total Bank Accounts	\$ 246,943.77
Accounts Receivable	
Accounts Receivable	51,479.88
Total Accounts Receivable	\$ 51,479.88
Other Current Assets	
Payroll Refunds	224.59
Prepaid Expense	27,116.50
Undeposited Funds	0.00
Total Other Current Assets	\$ 27,341.09
Total Current Assets	\$ 325,764.74
Fixed Assets	
Accumulated Depreciation	-36,559.21
Automobiles	38,542.83
Computer Equipment	6,607.44
Total Fixed Assets	\$ 8,591.06
TOTAL ASSETS	\$ 334,355.80
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
Total Accounts Payable	\$ 0.00
Credit Cards	
Wells Fargo 4888	0.00
Wells Fargo 5207	0.00
Wells Fargo 8132	0.00
Wells Fargo 9029	0.00
Total Credit Cards	\$ 0.00
Other Current Liabilities	
2100 Payroll Liabilities	3,308.00
NM Income Tax	453.00
NM Unemployment Tax	37.98
Total 2100 Payroll Liabilities	\$ 3,798.98

2110 Direct Deposit Liabilities		0.00
Deferred Registration Revenue		0.00
Direct Deposit Payable		0.00
Other Current Liabilities		0.00
Total Other Current Liabilities	\$	3,798.98
Total Current Liabilities	\$	3,798.98
Total Liabilities	\$	3,798.98
Equity		
3900 Retained Earnings		174,535.21
3901 Board restricted net assets-ODP		1,291.74
Opening Bal Equity		0.00
Net Income		154,729.87
Total Equity	\$	330,556.82
TOTAL LIABILITIES AND EQUITY	\$	334,355.80

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New Mexico Youth Soccer Association
Budget Overview: 2019-2020 Budget - FY20 P&L
September 2019 - August 2020

	Total
Income	
INC	
200 COACHING	
201 Course Fees	4,000.00
Total 200 COACHING	\$ 4,000.00
300 ODP	
302 Pool Player Fee	
302a Large Pool	35,000.00
302b Small Pool	30,000.00
Total 302 Pool Player Fee	\$ 65,000.00
303 ODP Tournament Fee	
303i Regional Championships	40,000.00
Total 303 ODP Tournament Fee	\$ 40,000.00
305 YOP Fees	30,000.00
311 Sanctioning fee income	9,000.00
Total 300 ODP	\$ 144,000.00
400 REGISTRATION	
401 Registration Fees	467,751.00
Total 400 REGISTRATION	\$ 467,751.00
500 OPERATIONS	
501 Affiliation Fees	880.00
502 Interest	1,500.00
505 Tourn. Sanction Fees	8,000.00
Total 500 OPERATIONS	\$ 10,380.00
600 TOURN	
601a American Cup Application Fees	14,000.00
601b American Cup Sales	500.00
603a State Cup Application Fees	78,000.00
603b State Cup Sales	2,000.00
Total 600 TOURN	\$ 94,500.00
650 NMYSA Leagues	
651 NMYSA League Registration Fees	116,000.00
Total 650 NMYSA Leagues	\$ 116,000.00
660 NMYSA Interstate Leagues	
661 NMYSA Interstate League Registrations	16,200.00
Total 660 NMYSA Interstate Leagues	\$ 16,200.00
700 OTHER INC	
701 Fines & Penalties	100.00
703 Other Income	500.00
709 Grants	3,000.00
710 Mailing Lists	200.00
711 Far West Regionals	3,500.00
712 Risk Management	3,500.00
713 Room Night Program Revenue	15,000.00
Total 700 OTHER INC	\$ 25,800.00
Total INC	\$ 878,631.00
Total Income	\$ 878,631.00
Gross Profit	\$ 878,631.00
Expenses	
EXP	
1000 DOC	
1001 Supplies	100.00

1002 Equipment		150.00
1003 Publications		200.00
1004 Travel		3,500.00
1006 DCC Salaries		
1006b Continuing Education		1,500.00
Total 1006 DCC Salaries	\$	1,500.00
1008 TOP Soccer Expense		1,000.00
Total 1000 DOC	\$	6,450.00
2000 ODP		
2005 ODP Player Assistance/Scholarsh		
2005a 2005 ODP Player Scholarship		2,000.00
Total 2005 ODP Player Assistance/Scholarsh	\$	2,000.00
2007 ODP Supplies		
2007c Materials		100.00
2007e Player Gear		35,000.00
Total 2007 ODP Supplies	\$	35,100.00
2010 Rentals		
2010a Fields		3,600.00
Total 2010 Rentals	\$	3,600.00
2011 ODP Tournament		
2011i Regional Championship		
2011ia Entry Fee		16,400.00
2011ib Travel		500.00
2011ic Rental Cars		500.00
2011id Hotel		8,000.00
2011ie Per Diem and Meals		4,000.00
2011if Supplies/Gear		5,000.00
Total 2011i Regional Championship	\$	34,400.00
Total 2011 ODP Tournament	\$	34,400.00
2014 ODP Coaching Staff		
2014a Salary		20,000.00
2014b Gear		2,000.00
2014c Travel		500.00
2014d Lodging		1,000.00
2014g ODP Staff- Other		200.00
Total 2014 ODP Coaching Staff	\$	23,700.00
2015 ODP Medical		1,000.00
2306 YOP Supplies		100.00
2305 YOP Player Assistance/Scholarsh		200.00
2306e Player Gear		4,500.00
Total 2306 YOP Supplies	\$	4,800.00
2307 YOP Rentals		800.00
2308 YOP Coaching Staff		
2308a Salary		6,000.00
Total 2308 YOP Coaching Staff	\$	6,000.00
Total 2000 ODP	\$	111,400.00
3000 OPR		
3001 Accident & liability Insurance		66,000.00
3003 Affiliation Fees		25.00
3006 Bank Charges		1,000.00
3007a BOD Travel		5,000.00
3007b BOD Liability Insurance		2,000.00
3007c BOD Bonding Fees		700.00
3008a Rent Office		18,700.00
3009 Office Property		500.00
3010 Risk Management Expense		10,000.00

3012 Fees & Licenses		100.00
3014 Office		1,500.00
3016 Photocopy & Printing		2,500.00
3017 Postage		1,100.00
3018 President's Expenses		5,000.00
3018b Other Miscellaneous Service Cost		4,000.00
3019 Professional Fees		5,900.00
3019b Professional Publishing/Marketing		12,000.00
3020 Registrar's Expenses		1,500.00
3021a Telephone - Office		5,500.00
3021d Telephone - Other		2,600.00
3021f Utilities		2,900.00
3022a Travel - Mid-Winter Conference		6,000.00
3022d Other Travel		500.00
3023 USYSA Fees		66,095.25
3024b Vehicle Gasoline		100.00
3024c vehicle Maintenance		900.00
3027 Web Hosting		700.00
Total 3000 OPR	\$	222,820.25
3050 PAYROLL		
3050b Salaries		232,263.75
3052 Employer Payroll Taxes (FICA)		14,153.00
3021f-NM Employee Qtrly Fee		95.00
Total 3052 Employer Payroll Taxes (FICA)	\$	14,248.00
3055 SUTA		600.00
3058 Payroll Processing Fee		400.00
Total 3050 PAYROLL	\$	247,511.75
4000 TOURN		
4001 American Cup		
4001a Awards		1,500.00
4002 Referee Fees		5,300.00
4002a Volunteer Expense		1,200.00
4005 Tshirts & Misc		500.00
4007 Operating Expenses		1,000.00
Total 4001 American Cup	\$	9,500.00
4030 State Cup		
4031 Awards		4,600.00
4032 Referee Fees		21,800.00
4032a Volunteer Expense		1,200.00
4033a Travel		500.00
4034 Field Preparation		500.00
4035 T Shirts & Misc		700.00
4036 Operating Expenses		6,500.00
4037 Rentals		3,000.00
Total 4030 State Cup	\$	38,800.00
4050 Far West Regionals		28,569.00
4700 NMYSAs League Expense		
4700a NMYSAs League Referee Expense		16,000.00
4700b NMYSAs League Field/Rental Expense		100,000.00
Total 4700 NMYSAs League Expense	\$	116,000.00
Total 4000 TOURN	\$	192,869.00
4800 NMYSAs Interstate League Expenses		
4800a NMYSAs Interstate League Referee Expense		6,430.00
4800b NMYSAs Interstate League Field Expense		8,640.00
4800c NMYSAs Interstate League Operating Exp.		1,130.00
Total 4800 NMYSAs Interstate League Expenses	\$	16,200.00

5000 Computer		
5002 Software		800.00
5003 Hardware		4,000.00
Total 5000 Computer	\$	4,800.00
6000 OTHER EXPENSES		
6002 Referees		10,000.00
6003 SW Soccer Complex		26,700.00
6004 Special Projects		5,500.00
6006 Protests & Appeals		200.00
6007 Misc. Exp		330.00
6010 Room Night Program Expenses		10,000.00
6026 Parent Education		1,500.00
Total 6000 OTHER EXPENSES	\$	54,230.00
800 AGM Expense		
801 AGM Lodging		2,000.00
804 AGM Luncheon		3,200.00
806 AGM Other		6,900.00
Total 800 AGM Expense	\$	12,100.00
900 State Coaching Courses		
901 Instructor Fees		5,500.00
902 Course Supplies		500.00
903 Travel		2,000.00
908 Instructor Meals		500.00
909 Instructor Hotel Room		1,750.00
Total 900 State Coaching Courses	\$	10,250.00
Total EXP	\$	878,631.00
Total Expenses	\$	878,631.00
Net Operating Income	\$	0.00
Net Income	\$	0.00
Tuesday April 2, 2019 03:05:57 PM GMT-7 - Accrual Basis		



New Mexico Youth Soccer Association
Annual General Meeting, June 9, 2019
Executive Director Report
Gloria Faber

This season again was themed with change both within New Mexico Youth Soccer and nationally with USYS and USSF.

NMYSA started the year with a bit of reorganization. Bob Bigney our Technical Director left to pursue a great opportunity with the new El Paso USL team the Locomotive. Instead of continuing with the Technical Director role, we developed a new position "Technical Advisor and Programs Administrator" and hired Nate Guadreault. Nate's focus has been to enhance our existing programs, helping to develop new programs and to assist with the coaching and instructing needs. We have thrown a lot at Nate and for some unknown reason he is sticking around and thriving! Nate coached ODP teams, instructed courses, helped administer the ANMDL and Middle School Leagues, coached YOP, completed the USSF Instructors Course, assisted with tournament management/scheduling and coordinated the Southern Soccer Symposium among other things. He has been impactful already and is making a difference in our world.

USYS has restructured their management staff and has hired a new Chief Member Services Officer, Drew Hiatt from the West Region-Utah. USYS also voted in a fee increase, to \$2.25 per player, and have launched a rebranding for USYS and their programs. In the West Region, a new West Region Representative was elected, Tom Sowinski. We welcome Tom to the West Region and look forward to seeing him at the NMYSA AGM!

USFF, under the direction of a new President, Carlos Cordeiro, secured a joint World Cup bid to host the 2026 World Cup, with Canada and Mexico. Currently though, the USSF's focus is on the Women's World Cup set to begin next week in France. USSF has launched a more interactive media campaign in support of our favored Women's National Team. Off the field, USSF has been working with the center for SafeSport to insure member compliance. In addition, they have revamped the coach education curriculum, are in the process of revamping the referee courses and grades and have launched a new website! Wow, they are busy! We hope you will join us in cheering on our Women's National Team as they seek their fourth star! USA, USA, USA, USA!



Programs

ANMDL

We worked with our Arizona partners to create a new playing league for the U11 and U12 age groups, the Arizona New Mexico Development League, ANMDL. There were 18 teams in the first season, with each team playing 8 games over three play weekends, two home dates and one away. The format proved favorable by the participants so we will again collaborate with Arizona to offer the ANMDL for the upcoming season which will include three age groups, U11, U12 and U13 and a fall and spring season.

APS/NMYSA Middle School League

We completed our second year of the Albuquerque Middle School League, (funded in part by the USSF Innovate to Grow Grant). We had 100% participation with the 29 APS Middle Schools, 58 teams total that played a 6-game season cumulating with playoffs in early May. Once again, we used the MS platform to provide a referee mentoring program that proved to be a success. Thanks to Paul Quan for coordinating/scheduling the referees/mentors and to the NMSRC for providing a stipend for the program. This MS program has once again surprised us with new registration growth of 830 players with over 1020 total players participating in MS soccer. Thankfully, our partners at ABC Community Schools, (out of school time programming), stepped up to secure funding for next season. We look forward to working with Roger Baxter, (IDSA), Danette Townsend, ABC Community Schools and APS for next season.

State Cup/Target United Cup/Tournaments

We had 89 teams participate in State Cup and are sending 16 teams to Far West Regionals that will represent New Mexico, (2 U12 teams in Norco California and 14 teams in Boise Idaho).

Target United Cup was a blast this year with 48 teams participating. Target once again provided an awesome interactive area with over 1000 people enjoying the activities.

Sanctioned tournaments totaled 19 with 1243 teams participating. This is down from last year's 21 sanctioned events with 1320 participating teams. In the metro area, there has been a saturation of tournaments, (running every available weekend with hosts fighting for the same teams). Thankfully there has been some conversations among the hosts to look for better solutions.



TopSoccer

TopSoccer continues to be a major focus for NMYSA. Our current programs continue to be a successful and we hope to add new TopSoccer programs next season. In May, Nate attended the USYS Regional TopSoccer Symposium and came back with new information to help our members. If you are interested in starting a new program or need assistance with an existing program, please reach out to Nate.

Futsal

Nate and I have been meeting with City Parks and Rec., US Youth Futsal and various clubs to begin implementation of Futsal in our communities. We hope to work with our affiliates to implement futsal programs for the 19-20 season. If you are interested in starting a futsal league or hosting a futsal event, please reach out to Nate.

General

Stack Sports/Software

The software conversion to Stack Sports is complete but not without issue. We now have all of our affiliates onboarded and hope to concentrate on more in-depth training and functionality in the year to come. We have been attending regular meetings with Stack as early on boarders and are working with other State Associations to enhance the usability of this product. Many thanks to all of the registrars that have worked so hard to get Stack up and going in your leagues and clubs. We realize that your jobs can be a thankless and want you to know we are truly grateful for your time and effort and appreciate all you do to get kids playing soccer! Thank you! I would also like to give Mysha Crowley special recognition for all the hard work and extra attention she has given to the Stack onboarding process. Her thoughtful dedication in seeing this project through is appreciated!

We used a new tournament scheduling software for Target and State Cup call Team Snap and are happy with this product overall. Going forward though, we will use the Stacks tournament scheduling product if we can get comfortable with it in time for next year's events. We did use the Stack league scheduling software for the APS Middle School League with little difficulty.

USL Teams

New Mexico has been blessed with two new USL teams to support! El Paso Locomotive and the "New Mexico United" team began their inaugural seasons this year and both have had terrific success thus far. In addition, both Locomotive and NM United have done an



outstanding job of engaging our membership is support of the teams. New Mexico United has made a tremendous impact in the State with many sold out games, a rapidly growing fan base and 4 NMYSA alumni on the squad. We are thrilled to have two professional teams impacting soccer in our New Mexico communities!

NMYSA Staff/Board

We will have changes in Commissioners for District 8 and 5 this season and as such would like to bid fair well to Eric Hoppes and Hersh Wilson. Thank you both for your service to NMYSA—we appreciate your dedication! Also, Josh Groves will be leaving NMYSA at the end of June after providing us with 15 years of service! We are sad to see him go and are eternally grateful for all he has accomplished for NMYSA. Our heartfelt thanks go out to Josh for everything he has done to further the game of soccer in New Mexico. Thank you to Josh for the years of hard work and dedication to furthering the NMYSA mission!

I would like to recognize the NMYSA Staff, Mysha, Simon, Josh and Nate for all they do on behalf of New Mexico Youth Soccer, (you are truly appreciated)! Thank you to the NMYSA Board of Directors, for your oversight, support and dedication to the staff at NMYSA and for all you do to further so that we can provide soccer to the youth in our communities. Finally, we are grateful for the countless volunteers that help to administer youth soccer in our New Mexico communities. You are all the true heroes in life! Our sincere appreciation!

We are thankful for the opportunity to serve our membership and look forward to another successful season of youth soccer!

May 2018-2019 Registration Comparison Report

Affiliate League/Club	May-18	May-19	Difference
Northwest Rio Grande	1321	1448	127
Guadalajara Soccer Assoc.	280	256	(24)
Duke City Soccer	3628	3189	(439)
International DA- Middle School	812	890	78
Las Cruces Youth Soccer	3087	2846	(241)
Deming Youth Soccer	334	356	22
Sierra County Youth Soc.	160	152	(8)
Roswell Youth Soccer	1186	1150	(36)
Carlsbad Youth Soccer	1024	942	(82)
Artesia Youth Soccer	504	558	54
Los Alamos Youth Soc.	398	417	19
Taos Youth Soccer	368	325	(43)
Rio Rapids Northern NM Soccer	931	859	(72)
Hobbs Youth Soccer	1561	1375	(186)
Clovis Youth Soccer	586	558	(28)
Lovington Youth Soccer	258	277	19
High Plains United Soccer Club	33	0	(33)
Four Corners Youth Soc.	1634	1689	55
Gallup Youth Soccer	534	585	51
Zuni Youth Soccer Assoc.	49	78	29
Otero County Youth Soc.	737	715	(22)
Lincoln County Youth Soc.	352	302	(50)
NM Soccer Academy	51	66	15
Classic Direct	106	116	10
Rush Direct	101	127	26
AUFC Direct	130	120	(10)
Fort Defiance	63	0	(63)
Pateadores NM SC	42	82	40
Atletico FC	0	161	161
Clovis Futbol Club	60	14	(46)
TOTAL	20330	19653	(677)

12 Year Registration Trend

League/Affiliate	May 2008	May 2009	May 2010	May 2011	May 2012	May 2013	May 2014	May 2015	May 2016	May 2017	May 2018	May-19	_12 Year Diff.
Northwest Rio Grande	3860	3765	3682	3107	2286	2095	1675	1574	1440	1279	1321	1448	(2412)
Guadalajara Soccer Assoc.	0	0	0	0	328	367	263	304	284	320	280	256	256
NB3 Soccer League	0	0	0	0	147	270	190	0	0	0	0	0	0
Duke City Soccer	2536	2609	2554	2606	2952	3101	3382	3154	3054	3371	3628	3189	653
Challenge FC	0	0	267	359	315	327	282	408	388	0	0	0	0
Zia Soccer Club	0	0	0	0	0	0	338	453	0	0	0	0	0
IDA - APS Middle School	0	0	0	0	0	0	0	0	0	0	812	890	890
Las Cruces Youth Soccer	2663	2782	2772	2858	2923	2912	3079	3188	3359	3384	3087	2846	183
Deming Youth Soccer	223	223	270	306	294	258	257	291	371	409	334	356	133
Sierra County Youth Soc.	0	0	0	92	218	179	184	154	205	190	160	152	152
Sunland Park NM Soc.	0	0	0	139	50	0	0	0	0	0	0	0	0
Roswell Youth Soccer	1027	1104	1095	1024	1274	1219	1194	1134	1047	1184	1186	1150	123
Carlsbad Youth Soccer	624	664	622	684	754	606	812	635	880	973	1024	942	318
Artesia Youth Soccer	455	429	511	498	512	576	600	594	566	548	504	558	103
Los Alamos Youth Soc.	651	621	628	556	542	505	460	473	399	372	398	417	(234)
Taos Youth Soccer	659	646	575	564	594	534	449	412	391	382	368	325	(334)
Northern NM Soccer	1528	1400	1304	1185	1175	1199	1095	1138	1004	1048	931	859	(669)
Hobbs Youth Soccer	1456	1565	1559	1909	2048	2156	2300	2309	2204	1769	1561	1375	(81)
Clovis Youth Soccer	659	591	654	679	635	694	681	706	848	715	586	558	(101)
Lovington Youth Soccer	0	435	406	354	441	0	389	332	285	265	258	277	277
High Plains Unitd SC	0	0	0	0	0	0	0	0	0	0	33	0	0
Four Corners Youth Soc.	1966	1934	1867	1939	1770	1503	1451	1382	1611	1782	1634	1689	(277)
Gallup Youth Soccer	694	709	647	592	495	611	594	576	602	549	534	585	(109)
Zuni Youth Soccer Assoc.	0	0	0	0	0	0	5	2	13	1	49	78	78
Otero County Youth Soc.	595	588	481	736	605	619	592	628	819	808	737	715	120
Lincoln County Youth Soc.	336	390	346	343	359	362	265	235	188	321	352	302	(34)
Native American Soc.	64	139	255	135	92	48	0	0	0	0	0	0	(64)
NM Select FC	0	0	0	0	0	0	24	58	59	14	0	0	0
PMZ	0	0	0	0	0	0	81	86	89	54	0	0	0
NM Soccer Academy	0	0	0	0	0	0	13	17	23	36	51	66	66
Classic Direct	0	0	0	0	0	0	0	0	19	61	106	116	116
Rush Direct	0	0	0	0	0	0	0	0	61	56	101	127	127
Rio Rapids Direct	0	0	0	0	0	0	0	0	255	0	0	0	0
AUFC Direct	0	0	0	0	0	0	0	0	48	150	130	120	120
Fort Defiance	0	0	0	0	0	0	0	0	0	113	63	0	0
Roadrunner Soccer Club	0	0	0	0	0	0	0	0	0	0	0	0	0
Pateadores NM SC	0	0	0	0	0	0	0	0	0	29	42	82	82
Atletico FC	0	0	0	0	0	0	0	0	0	0	0	161	161
Clovis Futbol Club	0	0	0	0	0	0	0	0	0	3	60	14	14
TOTAL	19996	20594	20495	20665	20809	20141	20655	20243	20512	20186	20330	19653	(343)

Coaching Department Report for 2019 AGM

The past 12 months have seen a change in personnel in the NMYSA coaching department, in August Bob Bigney left his position as the Technical Director and we very fortunate to be able to bring in Nathan Gaudreault to assume the role of Programs Coordinator/Technical Advisor. Nate brings with him a wealth of experience in Youth Soccer having formerly held a number of coaching and Director positions including Assistant Men's soccer coach at Truman State University, Technical Advisor and ODP Director for Wyoming Soccer Association and Director of Coaching for Laramie Soccer Club.

Coach Education

The reconfiguration of the US Soccer Coaching Education is now complete, which has impacted the course offerings provided by NMYSA. We have discontinued our Online Youth Module course which has effectively been replaced by 4 Online Grassroots licenses (4v4, 7v7, 9v9 and 11v11). The online courses are completed in the US Soccer Digital Coaching Center (DCC) The DCC is a state-of-the art online educational platform which allows coaches to create a personal profile, register for courses, communicate with technical staff, take part in online courses, create session plans with an online graphics tool and access an archive of U.S. Soccer training sessions. NMYSA continues to offer in person versions of each of the 4 Grassroots Licenses.

As part of the US Soccer coach education revamp all state level instructors are now required to complete the Grassroots Instructor License course. The course consists of two in person sessions spanning 5 days each and a development period of 2 months in which candidates are required to complete approximately 8 instructor based assignments. During the Fall of 2018 Josh Groves and Nathan Gaudreault completed the course and are now licensed to teach both the in person Grassroots Licenses and the D license for NMYSA.

Since our last AGM, NMYSA has run in person courses and coaching clinics in the following locations: Albuquerque, Las Cruces, Roswell, Santa Fe and Farmington. 61 coaches have completed an in person grassroots license and 15 coaches have successfully completed the D License.

ODP/ YOP

The Olympic Development Program (ODP) continues to offer high level opportunities for competitive club players. During the fall 323 players took part in the early stages of the program which culminated in 10 NM teams attending the 2019 ODP Regional Championships in Phoenix in January. Our teams competed against quality competition and came away with mixed results. The event is used by the Region IV Coaching staff to select players to the Region IV summer camp held in July. Of the 170 NM players that attended the championships, 51 boys and 32 girls have been invited to attend the ODP summer camp, where region IV coaches will select player sto participate on region iv travel teams.

NMYSA continues to introduce players to ODP thru its Young Olympians Program (YOP), our 2019 spring program aimed at players in the 2007, 2008 and 2009 age groups included 82 players in the Albuquerque sessions and 17 players in the Las Cruces sessions.