



TM
NEW MEXICO
YOUTH SOCCER

New Mexico Youth Soccer Association
2022

Annual General Meeting

June 12, 2022

DoubleTree Hotel

201 Marquette Ave., NW

Albuquerque, NM 87102

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2022 NMYSA AGM

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AFFILIATE MEMBER VOTING STATUS 2022

Affiliated Members shall have votes according to the following as certified by the State Registrar/Secretary at the start of each Annual General Meeting.

- (1) One vote for 14 to 499 registered players
- (2) Two votes for 500 to 999 registered players
- (3) Three votes for 1000 to 1499 registered players
- (4) Four votes for 1500 to 1999 registered players
- (5) Five votes for 2000 to more registered players
- (6) One additional vote for each additional 500 registered players

Voting shall be by affiliated members in good standing only.

Affiliate Member	# Registered Players	# Votes
Artesia	505	2
Atletico	282	1
AUFC Direct	222	1
Carlsbad	700	2
Classic Direct	72	1
Clovis Youth Soccer	529	2
DCSL	2596	6
Deming	242	1
Four Corners	1682	4
Gallup	623	2
Guadalajara Soccer Assoc.	197	1
Hobbs	1168	3
NMYSA MS League	733	*0
Las Cruces Youth Soccer	2668	6
Los Alamos	496	1
Lovington Youth Soccer	0	*0
NM Soccer Academy	200	1
Northern NM, (Rio Rapids)	731	2
NWRG	1434	3
Otero County	575	2
Pateadores NM SC	50	1
Rio Rapids GA	121	*0
Roswell	1149	3
Rush Direct	320	1
Santa Fe United	82	1
Sierra County Youth Soccer	131	1
Taos	284	1
Zuni	0	*0
Total	17792	49
*No voting rights		



Executive Committee		
President	Pat Switzer	1 for tie breaker
Vice President	Matthew Shappard	1
Financial Officer	Tom Dickerson	1
Secretary	Ron Guadette	1
District Comm. Rep.	Jim Cooper	1
District Comm. Rep.	Alyssa Nieto	1
Immediate Past Pres.	Tom Dickerson	0
Quorum	50% of attending votes	50% of all votes
Changes to by-laws	2/3 of attending BOD	2/3 of all BOD
President	1 vote for tie breaker	1 for tie breaker



NEW MEXICO YOUTH SOCCER

The governing body for youth soccer in New Mexico, affiliated with US Youth Soccer,
the United States Soccer Federation (USSF), and the Fédération Internationale de Football Association (FIFA)

NMYSA Annual General Meeting

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- A. Call to Order
- B. Roll Call
- C. Credentials Report
- D. Introduction of Guest
- E. Acceptance/modification of minutes from 2021 AGM
- F. Reports
 - a. President
 - b. Vice President
 - c. Financial Officer
 - d. Secretary
 - e. Executive Director
 - f. Registrar
 - g. Technical Director
 - h. Director of Cups and Games
 - i. District Commissioners/Member Presidents
 - j. Committees
 - k. Webmaster
- G. Approval of budget for 2022-2023 seasonal year
- H. Unfinished business - None
- I. Election of officers – President Elect, Rennae Ross and Chief Financial Officer Elect, Heather Starr will officially take their offices as President and CFO respectively. District Commissioners elections, (elected by district affiliates), for District 2, 4, 6 & 8
- J. New Business
 - a. Bylaw/Rule Change
 - b. Calendar
- K. Good of the Game
- L. Adjournment

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Coaching Department: (505) 830-2246 • coach@nmysa.net

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NMYSA AGM Meeting

Saturday, August 7, 2021

Via Zoom 11:00am

A. NMYSA Board of Directors

- a. President – Pat Switzer
- b. Vice President – Rennae Ross
- a. Chief Financial Officer – Tom Dickerson
- b. Secretary – Jim Cooper
- c. Director of Cups and Games – Vacant
- d. District Commissioners Representative – Matthew Shappard
- e. Past President – Tom Dickerson

B. NMYSA Staff

- a. Technical Director – Rick Flores
- b. Programs Administrator – Michael Posen
- c. TopSoccer Chairperson – Vacant
- d. Executive Director – Gloria Faber
- e. Office Administrator/Registrar – Mysha Crowley
- f. Webmaster/ Publications Editor – Bill Flor

C. NMYSA District Commissioners

- a. District 1 – Ron Gaudette
- b. District 2 – Bill Nordin
- c. District 3 – CW Ward
- d. District 4 – Matthew Shappard
- e. District 5 – Alyssa Nieto
- f. District 6 – Monty Randolph
- g. District 7 – Steven Kinsey (Not Present)
- h. District 8 – Andrez Montoya

D. Call to Order

E. Roll Call

- a. Affiliates in attendance are Atletico, DCSL, Four Corners, Gallup, Hobbs, Los Alamos, Northern NM, NWRG and Roswell.

F. Credentials

- a. 28 votes were present establishing a quorum, with 15 votes for a simple majority. Changes to the bylaws will need 2/3 of attending BOD, 5 of 6 in attendance.

G. Introductions

- a. John Howe – MOJO Sports App, Official Grass Roots Coaching Partner
- b. Presented the benefits of the app to the membership.
- c. Providing content resources for recreational coaches but applicable to all levels of coaching.
- d. Fee structure through individual leagues
 - i. 1yr - \$1500.00
 - ii. 2yr - \$1200.00
 - iii. 3yr - \$1000.00

H. Minutes

- a. No reading of minutes from 2020 AGM meeting. Matthew Shappard made motion to accept the minutes from the 2020 AGM. The motion was seconded by Rennae Ross to accept the minutes from last year's meeting. The motion passed 28-0.

I. Reports

- a. President
 - i. Refer to NMYSA 2021 AGM report.
 - ii. Extremely grateful to NMYSA staff for their effort during the past year.
- b. Vice President
 - i. No Report.
- c. Financial Officer
 - i. Refer to NMYSA 2021 AGM report.
- d. Secretary – No Report.
- e. Executive Director
 - i. Refer to NMYSA 2021 AGM report.
 - ii. Financially NMYSA in good shape through staff furloughs, grants, PPP, registrations were able to operate and provide opportunities for players/families in our leagues.
- f. Technical Director
 - i. Refer to NMYSA 2021 AGM report.
- g. Programs Administrator
 - i. Refer to NMYSA 2021 AGM report.
- h. Director of Cups and Games
 - i. No Report - vacant.
- i. District Commissioners and Leagues
 - i. Alyssa Nieto, District 5 Commissioner – Santa Fe and Los Alamos looking at starting Middle School Soccer Programs.
 - ii. CW Ward, District 1 Commissioner – Las Cruces beginning Middle School starting in October.
 - iii. Matthew Shappard, District 4 – Thankful for Gloria's and Rick's effort this past year.
 - iv. David Fox, President Los Alamos Soccer League – masks are not mandated yet and looking forward to a normal fall season.
- j. Committees
 - i. No Report
- k. Webmaster
 - i. No Report
 - ii. Have not worked on website.
 - iii. Thanks to the office staff and their efforts.

J. Budget

- a. Refer to NMYSA 2021 AGM report.
- b. Motion to accept NMYSA 2021 budget for the seasonal year made by Rennae Ross and seconded by Matthew Shappard.
 - i. Motion passed 28-0.

K. Unfinished Business

- a. None.

L. Election of Officers

M.

- a. Nominations of Officers
 - i. President Elect – Rennae Ross, term starts in June 2022.
 - ii. Chief Financial Officer Elect – Heather Starr, term starts in June 2022.
 - iii. Vice President Elect – Matthew Shappard.
 - iv. Secretary Elect – Ron Gaudette.
 - v. Director of Cups and Games Elect – Jim Cooper.
 - vi. Motion to accept officers made by Tom Dickerson, seconded by Monty Randolph.
Motion passed, 28-0.
- b. District Commissioners
 - i. Elected Commissioners
 - 1. District 1: Alex Fisher.
 - 2. District 3: Need information for representative.
 - 3. District 5: Need information for representative.
 - 4. District 7: Need information for representative.
 - 5. District Commissioner Representative – Need to elect

N. New Business.

- a. None.
- b. Calendar – email Bill later and or send information to the NMYSA Office.
- c. Referee Recertification down approximately 50%.

O. Good of the Game

P. Adjournment

- a. Motion made to adjourn by Rennae Ross, seconded by Matthew Shappard.
- b. Motion passed, 28-0.

Q. Next Meeting

- a. TBA

**New Mexico Youth Soccer Association
Profit and Loss**

September 1, 2021 - June 2, 2022

	Total
Income	
INC	
200 COACHING	
201 Course Fees	56,376.33
Coaching Licenses	1,780.00
Total 200 COACHING	\$ 58,156.33
300 ODP	
302 Pool Player Fee	
302a Large Pool	34,027.27
Total 302 Pool Player Fee	\$ 34,027.27
303 ODP Tournament Fee	
303i Regional Championships	70,486.92
Total 303 ODP Tournament Fee	\$ 70,486.92
308 Donations/Contributions	1,125.00
312 YOP-Camps-Sanctioning-Other ODP	
305 YOP Fees	11,515.18
306 ODP-YOP Gear Sales	210.00
309 Summer Camps	285.96
311 Sanctioning fee income	7,300.00
Total 312 YOP-Camps-Sanctioning-Other ODP	\$ 19,311.14
Total 300 ODP	\$ 124,950.33
400 REGISTRATION	4,070.22
401 Registration Fees	393,405.96
Total 400 REGISTRATION	\$ 397,476.18
500 OPERATIONS	
501 Affiliation Fees	239.40
502 Interest	286.56
505 Tourn. Sanction Fees	6,428.00
Total 500 OPERATIONS	\$ 6,953.96
600 TOURN	
601 American Cup	34,032.00
603a State Cup Application Fees	62,417.00
603b State Cup Sales	731.00
Total 600 TOURN	\$ 97,180.00
640 Misc. Events	
641 NMYSA Misc. Camps/Events Reg. Fees	19,157.40
Total 640 Misc. Events	\$ 19,157.40
650 NMYSA Leagues	
651 NMYSA League Registration Fees	194,600.00
Total 650 NMYSA Leagues	\$ 194,600.00

700 OTHER INC	
701 Fines & Penalties Fees	1,700.00
703 Other Income	4,305.50
704 Marketing Income	100.00
709 Grants	25,600.00
713 Room Night Program Revenue	6,000.00
Total 700 OTHER INC	\$ 37,705.50
Total INC	\$ 936,179.70
Total Income	\$ 936,179.70
Gross Profit	\$ 936,179.70
Expenses	
EXP	
1000 TOPSoccer	
1008 TOPSoccer Expense	17,588.91
Total 1000 TOPSoccer	\$ 17,588.91
2000 ODP	
2003 ODP Summer/Camps NM	
2003b Travel	83.60
2003c NM Gear/Supplies/Misc.	933.36
Total 2003 ODP Summer/Camps NM	\$ 1,016.96
2004 Regional ODP Meeting	
2004d Vehicle Rental	551.81
Total 2004 Regional ODP Meeting	\$ 551.81
2006 Supplies/Gear	30,512.98
2006a ODP Coach Gear	9,041.37
Total 2006 Supplies/Gear	\$ 39,554.35
2010 Rentals	4,500.00
2011 ODP Tournament	14,300.00
2012 ODP Administrator	250.00
2013 Staff Travel-Meals	19,139.82
2014a Salary	28,575.00
2306 YOP Expense	
2307 YOP Rentals	854.00
2308 YOP Coaching Staff Salary	3,860.00
2308c YOP Travel	2,102.83
Total 2306 YOP Expense	\$ 6,816.83
Total 2000 ODP	\$ 114,704.77
3000 OPR	
3001 Accident, Liability and WC Insurance	39,677.18
3006 Bank Charges	925.31
3007a BOD Travel	3,410.61
3008a Rent Office	14,379.39
3010 Risk Management Expense	7,410.90
3012 Fees & Licenses	3,173.26

3013 Fines & Penalties		5.00
3014 Office		2,373.08
3016 Photocopy & Printing		3,237.78
3017 Postage		1,136.19
3018 President's Expenses		2,076.50
3019 Professional Fees		5,798.26
3019b Professional Publishing		6,000.00
3021a Telephone - Office		6,594.37
3021d Telephone-Other		45.08
3021f Utilities		2,147.68
3022a Travel - Mid-Winter Conference		5,029.57
3023 USYSA Fees		57,182.75
3024c Vehicle Expense		518.46
3025 Other Operating Expenses		79.00
3040 Refunds of Income		276.00
Total 3000 OPR	\$	161,476.37
3050 PAYROLL		
3050b Salaries		154,722.20
3052 Employer Payroll Taxes (FICA)		12,020.49
3054 Workmens Comp Fee		27.60
3055 SUTA		348.62
3058 Payroll Processing Fee		926.62
Total 3050 PAYROLL	\$	168,045.53
4000 TOURN		
4001 American Cup		57.32
4002 Referee Fees		6,698.01
4002a Volunteer Expense		1,905.26
4008 Rentals/Misc. Expense		2,477.03
Total 4001 American Cup	\$	11,137.62
4030 State Cup		451.20
4031 Awards		4,902.14
4032 Referee Fees		13,494.00
4032a Volunteer Expense		3,101.53
4036 Operating Expenses		11,353.35
Total 4030 State Cup	\$	33,302.22
4050 Far West Regionals		23,343.92
4055 Misc Expenses		70.04
4650 NMYSA Misc. Camps/Events		
4650a NMYSA Misc. Camps/Events Referees		1,050.00
4650b NMYSA Misc. Camps/Events Fields/Rentals		2,589.00
4650c NMYSA Misc. Camps/Events Operational Expenses		4,133.69

4700 NMYSA League Expnese		
4700c League Operating Expense		107,849.07
Total 4700 NMYSA League Expnese	\$	107,849.07
Total 4000 TOURN	\$	183,475.56
6000 OTHER EXPENSES		
6002 Referees		1,767.95
6004 Special Projects		9,608.50
6007 Misc. Exp		67.76
6010 Room Night Program Expenses		4,835.25
Total 6000 OTHER EXPENSES	\$	16,279.46
800 AGM Expense		
806 AGM Other		5,800.00
Total 800 AGM Expense	\$	5,800.00
900 State Coaching Courses		43.50
903 Travel		1,538.07
905 Other Expenses/Fields		400.00
908 Instructor Meals		65.00
909 Instructor Hotel Room		152.56
912 USSF Course		4,671.21
Total 900 State Coaching Courses	\$	6,870.34
Total EXP	\$	674,240.94
Total Expenses	\$	674,240.94
Net Operating Income	\$	261,938.76
Net Income	\$	261,938.76

Friday, Jun 03, 2022 08:53:23 AM GMT-7 - Accrual Basis

New Mexico Youth Soccer Association	
Balance Sheet	
As of June 2, 2022	
	Total
ASSETS	
Current Assets	
Bank Accounts	
Bank	0.00
Scottrade	95,982.70
US Eagle Certificates of Deposit	61,323.70
US Eagle FCU 104	128.44
Wells Fargo Main Checking	423,732.36
Wells Fargo-Savings	9,357.58
Total Bank	\$ 590,524.78
Total Bank Accounts	\$ 590,524.78
Accounts Receivable	
Accounts Receivable	29,430.00
Total Accounts Receivable	\$ 29,430.00
Other Current Assets	
Payroll Corrections	0.00
Prepaid Expense	0.00
Undeposited Funds	0.00
Total Other Current Assets	\$ 0.00
Total Current Assets	\$ 619,954.78
Fixed Assets	
Accumulated Depreciation	-42,804.21
Automobiles	38,542.83
Computer Equipment	6,607.44
Total Fixed Assets	\$ 2,346.06
TOTAL ASSETS	\$ 622,300.84
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
Total Accounts Payable	\$ 0.00
Credit Cards	
Wells Fargo 2573	0.00
Wells Fargo 3667	0.00
Wells Fargo 4888	0.00
Wells Fargo 4942	0.00
Total Credit Cards	\$ 0.00
Other Current Liabilities	
2100 Payroll Liabilities	3,074.95

NM Income Tax		581.14
NM Unemployment Tax		49.10
NMYSA		0.00
Total 2100 Payroll Liabilities	\$	3,705.19
2110 Direct Deposit Liabilities		0.00
Deferred Registration Revenue		0.00
Direct Deposit Payable		0.00
Other Current Liabilities		0.00
Total Other Current Liabilities	\$	3,705.19
Total Current Liabilities	\$	3,705.19
Long-Term Liabilities		
PPP Loan		0.00
Total Long-Term Liabilities	\$	0.00
Total Liabilities	\$	3,705.19
Equity		
3900 Retained Earnings		336,514.06
3901 Board restricted net assets-ODP		4,901.63
3902 Board restricted assets-Top Soccer		7,000.00
Opening Bal Equity		0.00
Net Income		270,179.96
Total Equity	\$	618,595.65
TOTAL LIABILITIES AND EQUITY	\$	622,300.84
Thursday, Jun 02, 2022 04:14:35 PM GMT-7 - Accrual Basis		

New Mexico Youth Soccer Association
Budget vs. Actuals: 2021-2022 Budget - FY22 P&L
September 2021 - August 2022

	Total		
	Actual	Budget	over Budget
Income			
INC			0.00
200 COACHING			0.00
201 Course Fees	56,376.33	11,000.00	45,376.33
Coaching Licenses	1,780.00		1,780.00
Total 200 COACHING	\$ 58,156.33	\$ 11,000.00	\$ 47,156.33
300 ODP			0.00
302 Pool Player Fee			0.00
302a Large Pool	34,027.27	56,250.00	-22,222.73
Total 302 Pool Player Fee	\$ 34,027.27	\$ 56,250.00	-\$ 22,222.73
303 ODP Tournament Fee			0.00
303i Regional Championships	70,486.92	45,000.00	25,486.92
Total 303 ODP Tournament Fee	\$ 70,486.92	\$ 45,000.00	\$ 25,486.92
308 Donations/Contributions	1,125.00		1,125.00
312 YOP-Camps-Sanctioning-Other ODP			0.00
305 YOP Fees	11,515.18	18,750.00	-7,234.82
306 ODP-YOP Gear Sales	210.00	500.00	-290.00
309 Summer Camps	285.96	15,000.00	-14,714.04
311 Sanctioning fee income	7,300.00	8,000.00	-700.00
Total 312 YOP-Camps-Sanctioning-Other ODP	\$ 19,311.14	\$ 42,250.00	-\$ 22,938.86
Total 300 ODP	\$ 124,950.33	\$ 143,500.00	-\$ 18,549.67
400 REGISTRATION			4,070.22
401 Registration Fees	393,405.96	356,500.00	36,905.96
Total 400 REGISTRATION	\$ 397,476.18	\$ 356,500.00	\$ 40,976.18
500 OPERATIONS			0.00
501 Affiliation Fees	239.40	680.00	-440.60
502 Interest	286.56	1,000.00	-713.44
505 Tourn. Sanction Fees	6,428.00	6,500.00	-72.00
Total 500 OPERATIONS	\$ 6,953.96	\$ 8,180.00	-\$ 1,226.04
600 TOURN			0.00
601 American Cup	34,032.00	14,100.00	19,932.00
603a State Cup Application Fees	62,417.00	42,000.00	20,417.00
603b State Cup Sales	731.00	1,000.00	-269.00
Total 600 TOURN	\$ 97,180.00	\$ 57,100.00	\$ 40,080.00
640 Misc. Events			0.00
641 NMYSA Misc. Camps/Events Reg. Fees	19,157.40		19,157.40
Total 640 Misc. Events	\$ 19,157.40	\$ 0.00	\$ 19,157.40
650 NMYSA Leagues			0.00
651 NMYSA League Registration Fees	194,600.00	151,400.00	43,200.00
Total 650 NMYSA Leagues	\$ 194,600.00	\$ 151,400.00	\$ 43,200.00
700 OTHER INC			0.00
701 Fines & Penalties Fees	1,700.00		1,700.00
703 Other Income	4,305.50	1,000.00	3,305.50

704 Marketing Income	100.00		100.00
709 Grants	25,600.00	7,000.00	18,600.00
711 Far West Regionals		27,200.00	-27,200.00
713 Room Night Program Revenue	6,000.00		6,000.00
Total 700 OTHER INC	\$ 37,705.50	\$ 35,200.00	\$ 2,505.50
Total INC	\$ 936,179.70	\$ 762,880.00	\$ 173,299.70
Total Income	\$ 936,179.70	\$ 762,880.00	\$ 173,299.70
Gross Profit	\$ 936,179.70	\$ 762,880.00	\$ 173,299.70
Expenses			
EXP			0.00
1000 TOPSoccer		4,000.00	-4,000.00
1008 TOPSoccer Expense	17,588.91		17,588.91
Total 1000 TOPSoccer	\$ 17,588.91	\$ 4,000.00	\$ 13,588.91
2000 ODP			0.00
2002 ODP Regional Summer/Camp Exp.		4,000.00	-4,000.00
2002b Regional Camp Salaries		3,500.00	-3,500.00
Total 2002 ODP Regional Summer/Camp Exp.	\$ 0.00	\$ 7,500.00	-\$ 7,500.00
2003 ODP Summer/Camps NM			0.00
2003b Travel	83.60		83.60
2003c NM Gear/Supplies/Misc.	933.36		933.36
Total 2003 ODP Summer/Camps NM	\$ 1,016.96	\$ 0.00	\$ 1,016.96
2004 Regional ODP Meeting			0.00
2004d Vehicle Rental	551.81		551.81
Total 2004 Regional ODP Meeting	\$ 551.81	\$ 0.00	\$ 551.81
2005 ODP Player Assistance/Scholarsh		2,000.00	-2,000.00
2006 Supplies/Gear	30,512.98	4,000.00	26,512.98
2006a ODP Coach Gear	9,041.37		9,041.37
Total 2006 Supplies/Gear	\$ 39,554.35	\$ 4,000.00	\$ 35,554.35
2010 Rentals	4,500.00	8,700.00	-4,200.00
2011 ODP Tournament	14,300.00	16,800.00	-2,500.00
2012 ODP Administrator	250.00		250.00
2013 Staff Travel-Meals	19,139.82	10,400.00	8,739.82
2014a Salary	28,575.00	50,000.00	-21,425.00
2014g ODP Staff- Other		200.00	-200.00
2015 ODP Medical		1,000.00	-1,000.00
2306 YOP Expense			0.00
2305 YOP Player Assistance/Scholarsh		600.00	-600.00
2307 YOP Rentals	854.00	1,500.00	-646.00
2308 YOP Coaching Staff Salary	3,860.00	7,000.00	-3,140.00
2308b Gear		3,500.00	-3,500.00
2308c YOP Travel	2,102.83	1,000.00	1,102.83
Total 2306 YOP Expense	\$ 6,816.83	\$ 13,600.00	-\$ 6,783.17
Total 2000 ODP	\$ 114,704.77	\$ 114,200.00	\$ 504.77
3000 OPR			0.00
3001 Accident, Liability and WC Insurance	39,677.18	60,000.00	-20,322.82
3003 Affiliation Fees		50.00	-50.00
3006 Bank Charges	925.31	1,500.00	-574.69
3007a BOD Travel	3,410.61	5,000.00	-1,589.39

3008a Rent Office	14,379.39	19,380.00	-5,000.61
3009 Office Property		500.00	-500.00
3010 Risk Managment Expense	7,410.90	12,000.00	-4,589.10
3012 Fees & Licenses	3,173.26	3,800.00	-626.74
3013 Fines & Penalties	5.00	50.00	-45.00
3014 Office	2,373.08	2,600.00	-226.92
3016 Photocopy & Printing	3,237.78	3,100.00	137.78
3017 Postage	1,136.19	1,100.00	36.19
3018 President's Expenses	2,076.50	4,000.00	-1,923.50
3019 Professional Fees	5,798.26	6,500.00	-701.74
3019b Professional Publishing	6,000.00	8,200.00	-2,200.00
3020 Registrar's Expenses		1,500.00	-1,500.00
3021a Telephone - Office	6,594.37	8,100.00	-1,505.63
3021d Telephone-Other	45.08		45.08
3021f Utilities	2,147.68	2,900.00	-752.32
3022a Travel - Mid-Winter Conference	5,029.57	6,500.00	-1,470.43
3022d Other Travel		2,000.00	-2,000.00
3023 USYSA Fees	57,182.75	50,375.00	6,807.75
3024c Vehicle Expense	518.46	1,500.00	-981.54
3025 Other Operating Expenses	79.00		79.00
3027 Web Hosting		700.00	-700.00
3040 Refunds of Income	276.00		276.00
Total 3000 OPR	\$ 161,476.37	\$ 201,355.00	-\$ 39,878.63
3050 PAYROLL			0.00
3050b Salaries	154,722.20	201,000.00	-46,277.80
3052 Employer Payroll Taxes (FICA)	12,020.49	15,300.00	-3,279.51
3054 Workmens Comp Fee	27.60	100.00	-72.40
3055 SUTA	348.62	500.00	-151.38
3058 Payroll Processing Fee	926.62	500.00	426.62
Total 3050 PAYROLL	\$ 168,045.53	\$ 217,400.00	-\$ 49,354.47
4000 TOURN			0.00
4001 American Cup	57.32	3,000.00	-2,942.68
4002 Referee Fees	6,698.01	5,300.00	1,398.01
4002a Volunteer Expense	1,905.26	1,200.00	705.26
4008 Rentals/Misc. Expense	2,477.03		2,477.03
Total 4001 American Cup	\$ 11,137.62	\$ 9,500.00	\$ 1,637.62
4030 State Cup	451.20	5,300.00	-4,848.80
4031 Awards	4,902.14		4,902.14
4032 Referee Fees	13,494.00	21,800.00	-8,306.00
4032a Volunteer Expense	3,101.53	1,200.00	1,901.53
4036 Operating Expenses	11,353.35	11,200.00	153.35
Total 4030 State Cup	\$ 33,302.22	\$ 39,500.00	-\$ 6,197.78
4050 Far West Regionals	23,343.92	27,200.00	-3,856.08
4055 Misc Expenses	70.04		70.04
4650 NMYSA Misc. Camps/Events			0.00
4650a NMYSA Misc. Camps/Events Referees	1,050.00		1,050.00
4650b NMYSA Misc. Camps/Events Fields/Rentals	2,589.00		2,589.00

4650c NMYSA Misc. Camps/Events Operational Expenses	4,133.69		4,133.69
Total 4650 NMYSA Misc. Camps/Events	\$ 7,772.69	\$ 0.00	\$ 7,772.69
4700 NMYSA League Expense			0.00
4700a NMYSA League Referee Expense		15,000.00	-15,000.00
4700b League Field/Rental		27,000.00	-27,000.00
4700c League Operating Expense	107,849.07	20,800.00	87,049.07
4700d Coaches		48,000.00	-48,000.00
Total 4700 NMYSA League Expense	\$ 107,849.07	\$ 110,800.00	-\$ 2,950.93
Total 4000 TOURN	\$ 183,475.56	\$ 187,000.00	-\$ 3,524.44
5000 Computer		4,000.00	-4,000.00
6000 OTHER EXPENSES			0.00
6002 Referees	1,767.95	8,525.00	-6,757.05
6004 Special Projects	9,608.50	5,500.00	4,108.50
6006 Protests & Appeals		200.00	-200.00
6007 Misc. Exp	67.76	500.00	-432.24
6010 Room Night Program Expenses	4,835.25		4,835.25
Total 6000 OTHER EXPENSES	\$ 16,279.46	\$ 14,725.00	\$ 1,554.46
800 AGM Expense			0.00
801 AGM Lodging/Per Diem/Travel		2,000.00	-2,000.00
804 AGM Luncheon		3,200.00	-3,200.00
806 AGM Other	5,800.00	7,000.00	-1,200.00
Total 800 AGM Expense	\$ 5,800.00	\$ 12,200.00	-\$ 6,400.00
900 State Coaching Courses	43.50		43.50
901 Instructor Fees		2,000.00	-2,000.00
903 Travel	1,538.07	2,500.00	-961.93
905 Other Expenses/Fields	400.00	3,000.00	-2,600.00
908 Instructor Meals	65.00	500.00	-435.00
909 Instructor Hotel Room	152.56		152.56
912 USSF Course	4,671.21		4,671.21
Total 900 State Coaching Courses	\$ 6,870.34	\$ 8,000.00	-\$ 1,129.66
Total EXP	\$ 674,240.94	\$ 762,880.00	-\$ 88,639.06
Total Expenses	\$ 674,240.94	\$ 762,880.00	-\$ 88,639.06
Net Operating Income	\$ 261,938.76	\$ 0.00	\$ 261,938.76
Net Income	\$ 261,938.76	\$ 0.00	\$ 261,938.76

Thursday, Jun 02, 2022 01:27:05 PM GMT-7 - Accrual Basis



New Mexico Youth Soccer Association
Annual General Meeting, June 12, 2022
Executive Director - Gloria Faber

The pandemic has had its effects on so many, but the soccer community has proven resilient and rallied together to bring youth soccer back to New Mexico, YES! It has been an exciting year at New Mexico Youth Soccer Association as we are finally able to play soccer with very few restrictions. It has not been an easy, but we are eager to continue to support the many volunteers, coaches, officials, and administrators that provide quality soccer experiences for the youth in New Mexico, and we are extremely thankful for their steadfastness through this rough patch. NMYSA will continue to focus on re-engagement, and we will do our utmost to on grow the game in our communities! Our staff is committed to the NMYSA mission, *“to foster a safe environment for the physical, mental, and emotional growth and development of New Mexico’s youth through the sport of soccer at all levels of age and competition”*, and we remind ourselves often.

NMYSA

Although NMYSA will begin the new season with staff changes, we are confident that we will be ready to move forward with the same level of service as in the past. As many know, Michael Posen, Programs Administrator, will be leaving NMYSA to pursue a fantastic opportunity with Colorado United Soccer Club. Michael has been a tremendous asset to NMYSA and will be sorely missed, but we begrudge him not—this is a fantastic opportunity for Michael, and we wish him the best. Michael was instrumental in bringing our two futsal tournaments to fruition and introducing E-sports events to our members. He also traveled with our Panna Cage to outlying areas and continued the necessary work with the Middle School Leagues, NMYSA Cup, State Cup, Chaired TOPSoccer and became the “GotSport” guru among other things. We hope to continue what Michael started and strengthen all NMYSA programs! Best wishes to Michael in his new endeavors!

Registration numbers have fallen in New Mexico due primarily to the pandemic. However, all but a couple of our member leagues ran fall programs, and we surpassed our projected registrations of 15,500, by over 2000, (17792). We did have some compliance issues that we will continue to address for next season, (due mostly to training issues on the new Sports Connect platform). Mysha Crowley, State Registrar, worked diligently to get all registrars trained and onboarded to the new platform, and has done a tremendous job of working through the new compliance issues from SafeSport/USSF. Our thanks and appreciation to Mysha for her continued efforts and for providing support to all our registrars.

Rick Flores our Technical Director continues to surpass all NMYSA annual numbers of coaching courses completed/coach licenses issued. Rick does a fantastic job of engaging coaches and is a dedicated instructor spending many late evenings assisting coaches. Rick has rebuilt the ODP program with many new coaches, (that he has personally mentored through USSF licensing) and has re-established ODP training centers outside of the metro, (to bring more opportunities to players in outlying areas). He has also expanded the YOP program to different areas and continues his outreach to member leagues with instruction, camps, and free clinics. Rick is also the National TOPSoccer Technical Director and works with the Regional/National ODP programs. Rick will be administering our fledging “Intercity” league in the fall which we trust will be successful. Rick has proven to be an impactful member of the staff and we are grateful he is part of the NMYSA team!!

USYS/USSF



It has been a stable year for USYS with their leadership, (only lower-level staff changes) and we are beginning to see positive changes in programming and support from USYS. As for USSF, Cindy Parlow Cone was re-elected to another term as President of USSF in a close race against former USSF President Carlos Cordeiro. Many issues surfaced during the campaign that we believe will now be given attention by USSF. However, the current USSF CEO Will Wilson resigned this week so likely we will see some instability for a while to come, ough! Good news though, the Women's National team Lawsuit has finally been resolved along with the Collective Bargaining Agreements for both the women's and men's national teams. Also, the Men's World Cup action begins in November in Qatar so we will finally have an opportunity to watch our USA Men's team in action.

Middle School Soccer Leagues

The Albuquerque Middle school league was played in a different format this year. Schools were given a choice of playing futsal or small sided games intraschool only due to restrictions from APS. However, the league was again fully funded by the City and the budget allowed for much needed equipment purchases for each school, futsal goals, training tops, full-sized goals, Pugg goals, paint and sprayers, pennies, cones, and balls. We look forward to next year's format of traditional outdoor soccer for MS.

This was a fantastic year for Las Cruces Middle School Soccer. The fledging league was a tremendous success and is on track for another season with more "buy in" from the city and the Las Cruces Public Schools. Thanks to everyone that stepped up to make the MS league happen, CW Ward, Eric Crespín, Erik Tuchfarber, Dreaux Plair and many more. Your advocacy for this program has finally paid off.

We are still exploring the possibility of a Northern area MS league and look forward to working with our northern members to see this league actualized.

TOPSoccer

In April we were honored to host the West and Mid-West TOPSoccer Symposium at the Tamaya Resort, in Santa Ana. We had over 50 attendees from around the country, (some came from South and East regions), but all enjoyed the presentations, Training courses, the camaraderie and networking. Congratulations to Ken LaCasse for the successful start of the Farmington TOPSoccer program. Also, thank you to Mike and Rick for making this event impactful to the attendees. We are thrilled that Hobbs Youth Soccer will be reactivating their TOPSoccer program as well.

State Cup/NMYSA Cup

In May we hosted 82 teams at the New Mexico Soccer Tournament Complex for a fun filled weekend at the NMYSA Cup, (a USYS United Cup) and 64 teams over two weekends for the New Mexico State Cup. Thanks to the NMYSA staff Mysha, Mike and Rick, and NMYSA Board members, Jim Cooper, for manning the Panna Cage at NMYSA Cup, Ron Guadette and Rennae Ross for field marshaling, and Tom Dickerson for scorekeeping all three weekends and for his work as tournament director of both events. Tom has dedicated so much time, before, during and after the events to ensure the success of hosted tournaments. Also, thanks to Sonya Flores, Barbara Gesner, Roger Pare, Evan Guadette and Denessa Posen for keeping the spectators in line and to Paul and Linda Quan for assigning and onsite support, and to Matthew Shappard for coming up to officiate. It really does take a Village!

Although State Cup was the smallest numbers we have seen in a couple of decades, 64 teams total, we managed to qualify 13 teams to represent New Mexico at the Far West Regionals in Boise Idaho for the 13U and above and Scottsdale Arizona for the 12U teams. We are thrilled to have many new teams/clubs



at the event and are proud of the champions from the NM Rush Soccer Club, (including Amarillo Rush, (7 teams), Rio Rapids (4 teams), NMSA (2 teams), AYSO United (1 team), Classic FC (1 team), and AUFC Thorns (1team). Congratulations 2022 NM State Champions!

Sponsorships/Grants

We have continued partnerships with Adidas, Soccer.com, Trace, Visit Albuquerque Sports Commission, Stack and signed new agreements with Simply Good, (one year) that will yield us \$24,000 in promo/In-kind, and \$21,000 cash for a total of \$45,000.

This year, we applied for and have been awarded Grants for TOPSoccer, of \$1, DICKS Community Grants, \$7,000 cash \$1,500 GC, USYS NMYSA United Cup, \$3,000, USYS Organizational Growth Grant, \$17,500, and a USSF Innovate to Grow Grant of \$27,000 (for referee recruitment and retention 22-23), for a total of \$57,100. We are extremely fortunate to have these partnerships and Grant opportunities and know they are not guaranteed each year, so we continue to work towards program sustainability and long-term impact.

General

Many of you know, 2022 Started off somberly at NMYSA when we lost our longtime friend and NMYSA Board member, Monty Randolph. Monty was a giant in the Hobbs Youth Soccer community and a tremendously valued volunteer/mentor on NMYSA’s Board of Directors for almost two decades. Monty gifted us all his friendship, hard work and dedication and he will be fondly remembered by us all.

As we start a new chapter at NMYSA, we welcome NMSYA Board members, Heather Starr who will assume the role of Financial Officer, and Rennae Ross who will be our new President. Although our outgoing President Pat Switzer will be around as Immediate Past President, we want to extend our heartfelt thanks to Pat for his tremendous contributions to NMYSA, his 8 years of leadership as President, and his support/guidance of the NMYSA Staff. We would also like to celebrate Tom Dickerson for his many years of service to NMYSA. Tom has been in many roles with NMYSA including President, Financial Officer, and chair of many committees. Tom’s dedication to youth soccer, specifically NMYSA is commendable. We know both Tom and Pat will continue to contribute in new ways to the success of NMYSA.

We also want to recognize the entire NMYSA board of Director who work behind the scenes to ensure NMYSA is a successful organization. We appreciate everything you do for NMYSA and the New Mexico soccer communities you represent. Thank you!

Pat Switzer	President	Alex Fisher	Dist. Comm. I
Rennae Ross	President Elect	Bill Nordin	Dist. Comm. II
Matthew Shappard	Vice President	Eric Crespin	Dist. Comm. III
Tom Dickerson	Financial Officer	Trey Urquidez	Dist. Comm. IV
Heather Starr	Financial Officer Elect	Alyssa Nieto	Dist. Comm. V
Ron Gaudette	Secretary	Isidro Castillo	Dist. Comm. VI
Jim Cooper	Director of Cups and Games	Steve Kinsey	Dist. Comm. VII
Alyssa Nieto	DC Rep.	Andrez Montoya	Dist. Comm. VIII

We look forward to serving our member affiliates in the year to come. Please feel free to reach out to our office should you have any questions or need assistance.

May 2021 to May 2022 Registration Comparison Report

Affiliate League/Club	May 2021	May 2022	Difference
Northwest Rio Grande	381	1434	1053
Guadalajara Soccer Assoc	105	197	92
Duke City Soccer	2675	2596	(79)
NMYSA/Middle School	288	733	445
Las Cruces Youth Soccer	1600	2668	1068
Deming Youth Soccer	0	242	242
Sierra County Youth Soccer	0	131	131
Roswell Youth Soccer	770	1149	379
Carlsbad Youth Soccer	316	700	384
Artesia Youth Soccer	0	505	505
Los Alamos Youth Soccer	318	496	178
Santa Fe United	14	82	68
Taos Youth Soccer	0	284	284
Rio Rapids Northern NM	245	731	486
Hobbs Youth Soccer	0	1168	1168
Clovis Youth Soccer	0	529	529
Lovington Youth Soccer	0	0	0
Four Corners Youth Soccer	741	1682	941
Gallup Youth Soccer	69	623	554
Zuni Youth Soccer Assoc	0	0	0
Otero County Youth Soccer	0	575	575
Lincoln County Youth Soccer	0	0	0
Rio Rapids Direct	0	121	121
NM Soccer Academy	124	200	76
Classic Direct	32	72	40
Rush Direct	32	320	288
AUFC Direct	66	222	156
Pateadores NM Soccer Club	92	50	(42)
Atletico Futbol Club	236	282	46
Totals	8104	17792	9688

15 Year Registration Trend

League/Affiliate	May 2008	May 2009	May 2010	May 2011	May 2012	May 2013	May 2014	May 2015	May 2016	May 2017	May 2018	May 2019	May 2020	May 2021	May 2022	15 Year Diff.
Northwest Rio Grande	3860	3765	3682	3107	2286	2095	1675	1574	1440	1219	1321	1448	1522	381	1434	(2426)
Guadalupe Soccer Assoc.	0	0	0	0	328	367	263	304	284	320	280	256	277	105	197	197
NB3 Soccer League	0	0	0	0	147	270	190	0	0	0	0	0	0	0	0	0
Duke City Soccer	2536	2609	2554	2606	2952	3101	3382	3154	3054	3371	3628	3189	2731	2675	2596	60
Challenge FC	0	0	267	359	315	327	282	408	388	0	0	0	0	0	0	0
Zia Soccer Club	0	0	0	0	0	0	338	453	0	0	0	0	0	0	0	0
NMWSA/ APS Middle School	0	0	0	0	0	0	0	0	0	0	812	890	860	288	733	733
Las Cruces Youth Soccer	2663	2782	2772	2858	2923	2912	3079	3188	3359	3384	3087	2846	2513	1600	2668	5
Deming Youth Soccer	223	223	270	306	294	258	257	291	371	409	334	356	323	0	242	19
Sierra County Youth Soc.	0	0	0	92	218	179	184	154	205	190	160	152	138	0	131	131
Sunland Park NM Soc.	0	0	0	139	50	0	0	0	0	0	0	0	0	0	0	0
Roswell Youth Soccer	1027	1104	1095	1024	1274	1219	1194	1134	1047	1184	1186	1150	735	770	1149	122
Carlsbad Youth Soccer	624	664	622	684	754	606	812	635	880	973	1024	942	649	316	700	76
Artesia Youth Soccer	455	429	511	498	512	576	600	594	566	548	504	558	591	0	505	50
Los Alamos Youth Soc.	651	621	628	556	542	505	460	473	399	372	398	417	366	318	496	(155)
Santa Fe United	0	0	0	0	0	0	0	0	0	0	0	0	0	14	82	82
Taos Youth Soccer	659	646	575	564	594	534	449	412	391	382	368	325	672	0	284	(375)
Northern NM Soccer	1528	1400	1304	1185	1175	1199	1095	1138	1004	1048	931	859	1262	245	731	(797)
Hobbs Youth Soccer	1456	1565	1559	1909	2048	2156	2300	2309	2204	1769	1561	1375	486	0	1168	(288)
Clovis Youth Soccer	659	591	654	679	635	694	681	706	848	715	586	558	0	0	529	(130)
Lowington Youth Soccer	0	435	406	354	441	0	389	332	285	265	258	277	0	0	0	0
High Plains United SC	0	0	0	0	0	0	0	0	0	0	33	0	0	0	0	0
Four Corners Youth Soc.	1966	1934	1867	1939	1770	1503	1451	1382	1611	1782	1634	1689	1732	741	1682	(284)
Gallup Youth Soccer	694	709	647	592	495	611	594	576	602	549	534	585	610	69	623	(71)
Zuni Youth Soccer Assoc.	0	0	0	0	0	0	5	2	13	1	49	78	369	0	0	0
Otero County Youth Soc.	595	588	481	736	605	619	592	628	819	808	737	715	167	0	575	(20)
Lincoln County Youth Soc.	336	390	346	343	359	362	265	235	188	321	352	302	80	0	0	(336)
Native American Soc.	64	139	255	135	92	48	0	0	0	0	0	0	0	0	0	(64)
NM Select FC	0	0	0	0	0	0	24	58	59	14	0	0	0	0	0	0
PMZ	0	0	0	0	0	0	81	86	89	54	0	0	0	0	0	0
NM Soccer Academy	0	0	0	0	0	0	13	17	23	36	51	66	98	124	200	200
Classic Direct	0	0	0	0	0	0	0	0	19	61	106	116	224	32	72	72
Rush Direct	0	0	0	0	0	0	0	0	61	56	101	127	153	32	320	320
Rio Rapids Direct	0	0	0	0	0	0	0	0	255	0	0	0	0	0	121	121
AUFC Direct	0	0	0	0	0	0	0	0	48	150	130	120	0	66	222	222
Fort Defiance	0	0	0	0	0	0	0	0	0	113	63	0	0	0	0	0
Roadrunner Soccer Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pateadores NM SC	0	0	0	0	0	0	0	0	0	29	42	82	153	92	50	50
Atletico FC	0	0	0	0	0	0	0	0	0	0	0	161	264	236	282	282
Clovis Futbol Club	0	0	0	0	0	0	0	0	0	3	60	14	0	0	0	0
TOTAL	19996	20594	20495	20665	20809	20141	20655	20243	20512	20186	20330	19653	16975	8104	17792	(2802)



Technical Director AGM Report (September 2021 – August 2022)

Communication

- Continuous TD Memos to keep coaches and leaders of organizations informed on current events and programs as well as webinars.

Coaching Education US Soccer License Courses

- Currently have 31 Coaches registered and attending the NMYSA Hosted USSF C License Course.
 - Course will finish July
 - Most of the coaches New Mexico as well as Texas, Colorado, Arizona, and California.
- Licensed 45 USSF D Coaches this year and currently have another 22 coaches in the D course that began this week. The Blended D License Course is 12 weeks virtual and 1-day field.
 - The respective courses took place in Albuquerque and Las Cruces.
 - Most coaches from New Mexico but also had coaches from Arizona, Colorado, and Texas.
- Licensed 51 new 9v9 Grassroots coaches, and 62 11v11 License Coaches, which were mostly blended courses, with classroom and field. The courses took place at the following locations:
 - Albuquerque and Las Cruces
 - No requests from other areas to host a Grassroots License Course
 - New Program “Coach for Community” 69 Coaches attended and received a (\$25.00) value USSF online License Voucher for a USSF License Course. The “Coach for Community” events took place:
 - Roswell, Carlsbad, Albuquerque, and Los Alamos
 - Programs can request to host a “Coach for Community”

Upcoming Coaching Courses

- Goalkeeper Diplomas July 30-31 (Albuquerque)
- Meulensteen Method Coaching Course August 6-7 (Albuquerque)
- USSF 9v9/11v11 Grassroots Blended License Courses August 15-16 (Albuquerque)
- USSF D Blended License Course Starts August and ends November
- Goalkeeper Diplomas August 20-21 (Las Cruces)

Program Site Visits

- Continuing to visit respective Member Leagues across the state and providing Coaching Education or meetings to assist program
- Requests are available for all Member Leagues

ODP 2021-22

- 2010, 2009, 2008, 2007, 2006, 2005 boys and girls teams participated in Training Centers and all but the Girls 2005 were in attendance of ODP Championships in Phoenix 6-10 January.
- Players in each respective age group have received invites for Regional Camp this summer in Utah.
- Training Centers Scheduled for 2022 - 2023



NMYSA Programs Administrator Report AGM 2022

Hello,

It has been my upmost honor and pleasure to serve as your Programs Administrator here in New Mexico. From the minute I joined the NMYSA Board I have truly loved being a part of it all simply because it allowed me to form relationships with some of the best and brightest volunteers in each community and this was even more apparent when I later joined as a staff member.

In case you have not heard yet, I will be relocating to Denver, CO and have sadly resigned from my role with NMYSA. In the last couple of years, it has been humbling and inspiring to see each of your programs flourish especially through the hardships of the pandemic. The future of soccer in New Mexico is looking very bright! I cannot wait to come back and see all of the developments that we have all been working on come to fruition. Among other projects, I am most excited to come back to see the finished version of the Mesa Del Sol Regional Outdoor Sports Complex which will bring soccer and other sports to new levels in the state.

In looking back to this past year alone we were able to launch our first successful Futsal and Esports events. We were also proud to unveil our new Panna cage at various events across the state. The middle school soccer program grew outside of Albuquerque to include Las Cruces and even began the first steps to further expand to the Santa Fe/Los Alamos area. We began the first steps to address the Statewide (Nationwide) Referee Shortage and I am proud to announce that we were able to secure another Innovate to Grow Grant to even further address the shortage. The NM Cup event (Formerly Target United Cup) came back for the first time since the year before the pandemic and with your help it was one of the largest recreational tournaments in the State! Following NM Cup, we also held another successful State Cup and are once again sending off our State Champions to Boise, ID (Phoenix for the U12's) to compete against the best teams in the region!

Finally, I want to thank you all for the opportunity to serve you. I also want to thank Pat, Rennae, Tom, Gloria, Rick, Mysha and everyone else on the NMYSA Board for sharing their leadership, knowledge and guidance during my time with NMYSA. I look forward to working with you all again in the future!

Sincerely,

Michael Edgar Posen

Michael Edgar Posen, Programs Administrator
New Mexico Youth Soccer Association
2825 Broadbent Pkwy NE, Suite D, Albuquerque, NM 87107
Email: m.posen@nmysa.net
Phone: 505-830-2245
Website: www.nmysa.net

**New Mexico Youth Soccer Association
Budget Overview: 2022-2023 Budget - FY23 P&L**

September 2022 - August 2023

	Total
Income	
INC	
200 COACHING	
201 Course Fees	42,300.00
Total 200 COACHING	\$ 42,300.00
300 ODP	
302 Pool Player Fee	
302a Large Pool	50,700.00
Total 302 Pool Player Fee	\$ 50,700.00
303 ODP Tournament Fee	
303i Regional Championships	68,400.00
Total 303 ODP Tournament Fee	\$ 68,400.00
312 YOP-Camps-Sanctioning-Other ODP	
305 YOP Fees	12,650.00
306 ODP-YOP Gear Sales	200.00
311 Sanctioning fee income	4,000.00
Total 312 YOP-Camps-Sanctioning-Other ODP	\$ 16,850.00
Total 300 ODP	\$ 135,950.00
400 REGISTRATION	
401 Registration Fees	400,200.00
Total 400 REGISTRATION	\$ 400,200.00
500 OPERATIONS	
501 Affiliation Fees	680.00
502 Interest	1,000.00
505 Tourn. Sanction Fees	4,000.00
Total 500 OPERATIONS	\$ 5,680.00
600 TOURN	
601 American Cup	14,100.00
603a State Cup Application Fees	64,540.00
603b State Cup Sales	1,000.00
Total 600 TOURN	\$ 79,640.00
640 Misc. Events	
641 NMYSA Misc. Camps/Events Reg. Fees	6,800.00
Total 640 Misc. Events	\$ 6,800.00
650 NMYSA Leagues	
651 NMYSA League Registration Fees	194,600.00
Total 650 NMYSA Leagues	\$ 194,600.00
700 OTHER INC	
709 Grants	8,000.00
713 Room Night Program Revenue	12,000.00
Total 700 OTHER INC	\$ 20,000.00
Total INC	\$ 885,170.00
Total Income	\$ 885,170.00
26	

Gross Profit	\$	885,170.00
Expenses		
EXP		
1000 TOPSoccer		
1008 TOPSoccer Expense		3,000.00
Total 1000 TOPSoccer	\$	3,000.00
2000 ODP		
2005 ODP Player Assistance/Scholarsh		1,000.00
2006 Supplies/Gear		30,300.00
2006a ODP Coach Gear		5,000.00
Total 2006 Supplies/Gear	\$	35,300.00
2010 Rentals		5,000.00
2011 ODP Tournament		15,600.00
2013 Staff Travel-Meals		20,000.00
2014a Salary		29,500.00
2015 ODP Medical		40.00
2306 YOP Expense		
2307 YOP Rentals		800.00
2308 YOP Coaching Staff Salary		3,200.00
2308b Gear		3,500.00
2308c YOP Travel		1,500.00
Total 2306 YOP Expense	\$	9,000.00
Total 2000 ODP	\$	115,440.00
3000 OPR		
3001 Accident, Liability and WC Insurance		66,500.00
3003 Affiliation Fees		35.00
3006 Bank Charges		1,500.00
3007a BOD Travel		5,000.00
3008a Rent Office		19,236.00
3009 Office Property		500.00
3010 Risk Managment Expense		10,000.00
3012 Fees & Licenses		3,800.00
3014 Office		2,600.00
3016 Photocopy & Printing		3,300.00
3017 Postage		1,300.00
3017-Professional Fees		7,000.00
3018 President's Expenses		4,000.00
3019b Professional Publishing		11,000.00
3020 Registrar's Expenses		1,200.00
3021a Telephone - Office		8,700.00
3021f Utilities		2,900.00
3022a Travel - Mid-Winter Conference		6,500.00
3022d Other Travel		2,000.00
3023 USYSA Fees		56,550.00
3024c Vehicle Expense		1,500.00
3027 Web Hosting		700.00
Total 3000 OPR	\$	215,821.00
	27	

3050 PAYROLL	
3050b Salaries	212,000.00
3052 Employer Payroll Taxes (FICA)	18,000.00
3054 Workmens Comp Fee	100.00
3055 SUTA	500.00
3058 Payroll Processing Fee	1,159.00
Total 3050 PAYROLL	\$ 231,759.00
4000 TOURN	
4001 American Cup	3,000.00
4002 Referee Fees	5,600.00
4002a Volunteer Expense	1,200.00
Total 4001 American Cup	\$ 9,800.00
4030 State Cup	5,300.00
4032 Referee Fees	21,800.00
4032a Volunteer Expense	1,200.00
4036 Operating Expenses	11,200.00
Total 4030 State Cup	\$ 39,500.00
4050 Far West Regionals	27,000.00
4650 NMYSA Misc. Camps/Events	
4650a NMYSA Misc. Camps/Events Referees	1,050.00
4650b NMYSA Misc. Camps/Events Fields/Rentals	2,600.00
4650c NMYSA Misc. Camps/Events Operational Expenses	3,000.00
Total 4650 NMYSA Misc. Camps/Events	\$ 6,650.00
4700 NMYSA League Expnese	
4700a NMYSA League Referee Expense	15,000.00
4700b League Field/Rental	27,000.00
4700c League Operating Expense	80,000.00
4700d Coaches	48,000.00
Total 4700 NMYSA League Expnese	\$ 170,000.00
Total 4000 TOURN	\$ 252,950.00
5000 Computer	3,000.00
6000 OTHER EXPENSES	
6002 Referees	10,000.00
6004 Special Projects	12,500.00
6006 Protests & Appeals	200.00
6007 Misc. Exp	500.00
6010 Room Night Program Expenses	9,000.00
Total 6000 OTHER EXPENSES	\$ 32,200.00
800 AGM Expense	
801 AGM Lodging/Per Diem/Traval	4,000.00
804 AGM Luncheon	5,000.00
806 AGM Other	7,000.00
Total 800 AGM Expense	\$ 16,000.00
900 State Coaching Courses	
901 Instructor Fees	2,000.00
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903 Travel		2,500.00
905 Other Expenses/Fields		2,000.00
908 Instructor Meals		500.00
912 USSF Course		8,000.00
Total 900 State Coaching Courses	\$	15,000.00
Total EXP	\$	885,170.00
Total Expenses	\$	885,170.00
Net Operating Income	\$	0.00
Net Income	\$	0.00

Friday, Apr 01, 2022 09:58:55 AM GMT-7 - Accrual Basis