



NEW MEXICO
YOUTH SOCCER

New Mexico Youth Soccer Association
2021
Annual General Meeting
Via Zoom Call
August 7, 2021 11:00 AM

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2021 AGM

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**AFFILIATE MEMBER VOTING STATUS
2021 (Pre Pandemic Numbers 2020)**

Affiliated Members shall have votes according to the following as certified by the State Registrar at the start of each Annual General Meeting.

- (1) One vote for 14 to 499 registered players
- (2) Two votes for 500 to 999 registered players
- (3) Three votes for 1000 to 1499 registered players
- (4) Four votes for 1500 to 1999 registered players
- (5) Five votes for 2000 to more registered players
- (6) One additional vote for each additional 500 registered players

Voting shall be by affiliated members in good standing only.

Member Affiliate	# Registered Players	# Votes
Artesia	591	2
Aletrico	264	1
AUFC Direct	153	1
Carlsbad	787	2
Classic Direct	98	1
Clovis FC	0	0
Clovis Youth Soccer	642	2
DCSL	2731	6
Deming	362	1
Fort Defiance	0	0
Four Corners	1734	4
Gallup	610	2
Guadalajara Soccer Assoc.	277	1
High Plains United Soccer	0	0
Hobbs	1262	3
NMYSA MS League	860	0
Las Cruces Youth Soccer	2513	6
Lincoln County	292	*0
Los Alamos	424	1
Lovington Youth Soccer	297	1
NM Soccer Academy	80	1
Northern NM	812	2
NWRG	1522	4
Otero County	592	2
Pateadores NM SC	153	1
Roswell	1122	3
Rush Direct	224	1
Sierra County Youth Soccer	138	1
Taos	263	1
Zuni	77	1
Total	18,880	52

- No voting rights not a member

Executive Committee		
President	Pat Switzer	1 for tie breaker
VP	Rennae Ross	1
Financial Officer	Tom Dickerson	1
Secretary	Jim Cooper	1
DOC&G	Vacant	0
District Comm. Rep.	Matthew Shappard	1
Immediate Past Pres.	Tom Dickerson	0
Quorum	50% of attending votes	50% of all votes
Changes to by-laws	2/3 of attending BOD	2/3 of all BOD
Pat Switzer	President	1 for tie breaker



NEW MEXICO YOUTH SOCCER

The governing body for youth soccer in New Mexico, affiliated with US Youth Soccer,
the United States Soccer Federation (USSF), and the Fédération Internationale de Football Association (FIFA)

NMYSA Annual General Meeting

August 7, 2021

Via Zoom Call

11:00 AM

- A. Call to Order
- B. Roll Call
- C. Credentials Report
- D. Introduction of Guest
- E. Acceptance/modification of minutes from 2020 AGM
- F. Reports
 - a. President
 - b. Vice President
 - c. Financial Officer
 - d. Secretary
 - e. Executive Director
 - f. Registrar
 - g. Technical Director
 - h. Director of Cups and Games
 - i. District Commissioners/Member Presidents
 - j. Committees
 - k. Webmaster
- G. Approval of budget for 2021-2022 (Budget Based on 15,500 players)
- H. Unfinished business - None
- I. Election of officers –Director of Cups and Games, Vice President, Secretary, President Elect, Chief Financial Officer Elect, (CFO Elect), District Commissioners Elected by Affiliates DC1, DC3, DC5 & DC7
- J. New Business
 - a. Calendar
- K. Good of the Game
- L. Adjournment

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NMYSA AGM Meeting

Saturday, August 15, 2020

Via Zoom 11:00 AM

A. NMYSA Board of Directors

- a. President – Pat Switzer
- b. Vice President – Rennae Ross
- a. Chief Financial Officer – Tom Dickerson
- b. Secretary – Jim Cooper (Not Present)
- c. Director of Cups and Games – Vacant
- d. District Commissioners Representative – Matthew Shappard
- e. Past President – Tom Dickerson

B. NMYSA Staff

- a. Technical Director – Rick Flores
- b. Programs Administrator – Michael Posen
- c. TopSoccer Chairperson – Vacant
- d. Executive Director – Gloria Faber
- e. Office Administrator/Registrar – Mysha Crowley
- f. Webmaster/ Publications Editor – Bill Flor

C. NMYSA District Commissioners

- a. District 1 – Ron Gaudette
- b. District 2 – Bill Nordin
- c. District 3 – CW Ward
- d. District 4 – Matthew Shappard
- e. District 5 – Alyssa Nieto
- f. District 6 – Monty Randolph
- g. District 7 – Steven Kinsey
- h. District 8 – Andrez Montoya

D. Call to Order

E. Roll Call – Affiliates in attendance are Artesia, DCSL, Four Corners, Hobbs, Las Cruces, Los Alamos, Northwest Rio Grande, Otero County, Roswell.

F. Credentials

- a. 34 votes were present establishing a quorum, with 17 votes for a simple majority. Changes to the bylaws will need 2/3 of attending 23 and BOD officers, 3 in attendance.

G. Introductions

H. Minutes

- a. No reading of minutes from 2019 AGM meeting. Monty Randolph made motion to accept the minutes from the 2018 AGM. The motion was seconded by Ron Nestle to accept the minutes from last year's meeting. The motion passed 34-0.

I. Reports

- a. President
 - i. Pat thanked everyone for attending and gave a verbal report of the status of soccer in NM. There was no written report but

- b. Vice President
 - i. No Report.
- c. Financial Officer
 - i. Refer to NMYSA 2020 AGM reports that have the current financial information.
 - ii. NMYSA is on budget for fiscal year end 2020 despite the pandemic.
- d. Secretary – No Report.
- e. Executive Director
 - i. Refer to NMYSA 2020 AGM report. For registration information
 - ii. Registration numbers are down from 2020 primarily due to the pandemic.
 - iii. Restaffed the office with two new hires Rick Flores and Michael Posen
 - iv. Most staff worked from home from 3/22 - 6/1 due to pandemic
 - v. Priority is working with the Governor to reopen soccer
- f. Technical Director
 - i. Refer to NMYSA 2020 AGM report.
 - ii. Rick has been meeting with leagues throughout the state.
- g. Programs Administrator
 - i. Refer to the NMYSA 2020 AGM report
 - ii. Programs cancelled due to COVID
- h. District Commissioners and Leagues
 - i. No reports submitted
- i. Committees
 - i. Risk Management has been very busy.
- j. Webmaster
 - i. No report submitted – verbal update

J. Budget

- a. Refer to NMYSA 2020 AGM report
 - i. Budget for 2020-21 seasonal year includes the player fee increase based on pre-pandemic financial information.
 - ii. CW Ward questioned the budget line item for the Bernalillo Soccer Complex. He questioned NMYSA continuing as a partner with the complex due to the lack of registrations and pandemic. Most felt that NMYSA could not afford the lease payment especially since staff were being furloughed and most affiliates don't benefit from it. Monty Randolph indicated that we need to be partners to have good State Cup fields.
- b. CW made a motion to approve the 20-21 budget with modifications, to delete the Complex lease payment expense, (offset by registration income decreases). Ron Nestle made a motion to approve the budget and Andrez Montoya seconded motion. Budget approval motion passed with 25 in favor, 3 against-(Monty Randolph) and DCSL abstaining with their 6 votes.
 - i. Motion passed 25-6-3.

K. Unfinished Business

- a. None.

L. Election of Officers

- a. Nominations of Officers
 - 1. Director of Cups and Games open with no candidates put forth.
- b. District Commissioners-elected by their members
 - i. Elected Commissioners
 - 1. District 2: Bill Nordin
 - 2. District 4: Matthew Shappard
 - 3. District 6: Monty Randolph
 - 4. District 8: Andrez Montoya
 - 5. Mathew Shappard elected District Commissioner Representative

M. New Business

- a. none

N. Good of the Game

O. Adjournment

- a. Motion made to adjourn by Tom Dickerson, seconded by Rennae Ross.
- b. Motion passed, 34-0.

P. Next Meeting

- a. TBA



President's Report, Pat Switzer

Annual General Meeting August 2021

Welcome to our second and hopefully last online Annual General Meeting. I know everyone is shaking off the cobwebs and getting ready for what we expect to be a normal soccer year ahead. Your time and input is important so that we may serve your needs.

This has been one of the strangest and most difficult years not just for soccer but for everything, we have experienced in our daily lives. I would like to thank everyone for all the help you provided during the shutdown. We had long conversation with Leagues, Clubs, Coaches and Parents about how to continue to get players on the fields within the guidelines provided by the Governor. Clubs and Leagues put us in contact with parent resources in the government and private fields to help us get our message heard and slowly, oh so slowly get playing again. These resources were invaluable and we came together as one Association. Therefore, a big thank you to everyone.

I have to thank our amazing staff at NMYSA for all they did this past year. Even though they were furloughed September 1st they continued to put in time and effort to keep us running. Without them giving as they did, NMYSA would not be as strong as it is today and ready to go forward with our next season. I am sure Gloria put in more hours, she not only led NMYSA in communication with the Governor's office on our behalf, she brought together many different youth sport associations so that we would have a stronger and organized voice. Gloria earned an on the job "PHD" in governmental affairs over the last year. When we were able to get play started, again she has us ready to go on a moment's notice. I simply cannot thank her enough for what she has done for NMYSA throughout the pandemic. THANK YOU GLORIA!!

Rick Flores throughout the pandemic continue to reach out to coaches and leagues to help where needed. He continued to offer coaching courses during the pandemic, often having to get creative on how to do field session. As soon as we were able to get larger numbers of players out on the field, he had ODP ready to go and we sent players and teams to ODP regional camps in both Colorado and California. Rick also worked just to get these camps organized for the region as a whole. THANK YOU RICK!!

Michael and Misha were ready and willing to help whenever Gloria or Rick reached out and needed assistance on any issue. The moment we were able to bring staff back they were in the office and hit the



ground running, getting programs ready for this coming year, and planning outreach to leagues to help them bring players back. THANK YOU MICHAEL AND MYSHA!!

We were able to hold an abbreviated State Cup this spring and had a great turn out of teams. Instead of the traditional tournament played over three weeks, it was played as a more traditional tournament over one weekend. Our State Champions all attended Regional Championships in Boise ID in June and had a fantastic showing, 10 teams advanced to the knock-out stage.

Thanks to everyone, players, parents, coaches, trainers, referees, volunteers, board members, clubs and leagues, for all you do for youth soccer in New Mexico. You as a whole make this beautiful game possible even under the most difficult situations. I look forward to seeing your faces (without masks) out on the fields in the coming months. Again Thank you all.

Pat Switzer

NMYSA President

New Mexico Youth Soccer Association	
Profit and Loss	
September 2020 - July 2021	
	Total
Income	
INC	
200 COACHING	
201 Course Fees	17,974.40
Coaching Licenses	770.00
Total 200 COACHING	\$ 18,744.40
300 ODP	
301b Regional Camp	82,507.35
302 Pool Player Fee	21,387.80
302a Large Pool	22,338.14
Total 302 Pool Player Fee	\$ 43,725.94
305 YOP Fees	498.48
306 Gear Sales	2,719.00
Total 300 ODP	\$ 129,450.77
400 REGISTRATION	10,040.14
401 Registration Fees	179,768.00
Total 400 REGISTRATION	\$ 189,808.14
500 OPERATIONS	
501 Affiliation Fees	359.70
502 Interest	899.43
Total 500 OPERATIONS	\$ 1,259.13
600 TOURN	
603a State Cup Application Fees	32,748.50
603b State Cup Sales	979.00
Total 600 TOURN	\$ 33,727.50
700 OTHER INC	
703 Other Income	53,149.37
709 Grants	93,547.00
711 Far West Regionals	20,400.00
Total 700 OTHER INC	\$ 167,096.37
Total INC	\$ 540,086.31
Total Income	\$ 540,086.31
Gross Profit	\$ 540,086.31
Expenses	
EXP	
2000 ODP	
2002 ODP Summer/Camp Exp.	
2002c Regional Camp Fee	22,147.50
2002d Regional Camp Staff Travel	8,512.27
2002e Regional Camp Vehicle Rental	652.50
2002f Regional Camp Supplies	56.46
Total 2002 ODP Summer/Camp Exp.	\$ 31,368.73
2002b Camp Salaries	13,500.00

2003 ODP Summer/Camp Salary		
2003d Per Diem		3,750.00
Total 2003 ODP Summer/Camp Salary	\$	3,750.00
2006 Supplies/Gear		10,411.21
2010 Rentals		3,000.00
2013 Staff Travel-Meals		843.64
2014a Salary		7,300.00
Total 2000 ODP	\$	70,173.58
3000 OPR		
3001 Accident, Liability and WC Insurance		38,211.85
3002 Advertising		134.85
3003 Affiliation Fees		25.00
3006 Bank Charges		1,811.81
3008a Rent Office		17,134.81
3010 Risk Management Expense		5,425.86
3012 Fees & Licenses		2,829.94
3013 Fines & Penalties		5.00
3014 Office		2,107.72
3016 Photocopy & Printing		3,848.45
3017 Postage		1,242.62
3019 Professional Fees		6,351.34
3019b Professional Publishing		3,197.00
3020 Registrar's Expenses		150.38
3021a Telephone - Office		7,522.66
3021f Utilities		2,318.92
3022d Other Travel		903.23
3023 USYSA Fees		26,510.25
3024c Vehicle Expense		154.99
3027 Web Hosting		693.83
3040 Refunds of Income		29,638.00
Total 3000 OPR	\$	150,218.51
3050 PAYROLL		
3050b Salaries		50,232.66
3052 Employer Payroll Taxes (FICA)		3,842.79
3054 Workmens Comp Fee		18.40
3055 SUTA		152.66
3058 Payroll Processing Fee		1,196.36
Total 3050 PAYROLL	\$	55,442.87
4000 TOURN		
4030 State Cup		
4031 Awards		3,458.54
4032 Referee Fees		7,418.00
4032a Volunteer Expense		1,735.00
4036 Operating Expenses		7,154.81
Total 4030 State Cup	\$	19,766.35
4050 Far West Regionals		24,637.11
4055 Misc Expenses		45.04
Total 4000 TOURN	\$	44,448.50

6000 OTHER EXPENSES		
6002 Referees		4,146.00
6007 Misc. Exp		727.98
Total 6000 OTHER EXPENSES	\$	4,873.98
900 State Coaching Courses		
903 Travel		193.75
Total 900 State Coaching Courses	\$	193.75
Total EXP	\$	325,351.19
Reimbursements		
Payroll Correction		0.00
Total Reimbursements	\$	0.00
Total Expenses	\$	325,351.19
Net Operating Income	\$	214,735.12
Net Income	\$	214,735.12
Monday, Aug 02, 2021 12:11:04 PM GMT-7 - Accrual Basis		

New Mexico Youth Soccer Association	
Balance Sheet	
As of July 31, 2021	
	Total
ASSETS	
Current Assets	
Bank Accounts	
Bank	0.00
Scottrade	92,565.83
US Eagle Certificates of Deposit	60,959.95
US Eagle FCU 104	128.44
Wells Fargo Main Checking	243,036.91
Wells Fargo-Savings	8,356.85
Total Bank	\$ 405,047.98
Total Bank Accounts	\$ 405,047.98
Accounts Receivable	
Accounts Receivable	2,956.00
Total Accounts Receivable	\$ 2,956.00
Other Current Assets	
Payroll Corrections	0.00
Prepaid Expense	0.00
Undeposited Funds	322.00
Total Other Current Assets	\$ 322.00
Total Current Assets	\$ 408,325.98
Fixed Assets	
Accumulated Depreciation	-40,829.21
Automobiles	38,542.83
Computer Equipment	6,607.44
Total Fixed Assets	\$ 4,321.06
TOTAL ASSETS	\$ 412,647.04
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
Total Accounts Payable	\$ 0.00
Credit Cards	
Wells Fargo 2573	0.00
Wells Fargo 3667	0.00
Wells Fargo 4888	0.00
Wells Fargo 4942	0.00
Total Credit Cards	\$ 0.00
Other Current Liabilities	
2100 Payroll Liabilities	803.45
NM Income Tax	703.07
NM Unemployment Tax	14.76
NMYSA	0.00

Total 2100 Payroll Liabilities	\$	1,521.28
2110 Direct Deposit Liabilities		0.00
Deferred Registration Revenue		0.00
Direct Deposit Payable		0.00
Other Current Liabilities		0.00
Total Other Current Liabilities	\$	1,521.28
Total Current Liabilities	\$	1,521.28
Long-Term Liabilities		
PPP Loan		0.00
Total Long-Term Liabilities	\$	0.00
Total Liabilities	\$	1,521.28
Equity		
3900 Retained Earnings		184,489.01
3901 Board restricted net assets-ODP		4,901.63
3902 Board restricted assets-Top Soccer		7,000.00
Opening Bal Equity		0.00
Net Income		214,735.12
Total Equity	\$	411,125.76
TOTAL LIABILITIES AND EQUITY	\$	412,647.04
Monday, Aug 02, 2021 12:12:18 PM GMT-7 - Accrual Basis		

**New Mexico Youth Soccer Association
Budget Overview: 2021-2022 Budget - FY22 P&L**

September 2021 - August 2022

	Total
Income	
INC	
200 COACHING	
201 Course Fees	11,000.00
Total 200 COACHING	\$ 11,000.00
300 ODP	
302 Pool Player Fee	
302a Large Pool	56,250.00
Total 302 Pool Player Fee	\$ 56,250.00
303 ODP Tournament Fee	
303i Regional Championships	45,000.00
Total 303 ODP Tournament Fee	\$ 45,000.00
305 YOP Fees	18,750.00
306 Gear Sales	500.00
309 Summer Camps	15,000.00
311 Sanctioning fee income	8,000.00
Total 300 ODP	\$ 143,500.00
400 REGISTRATION	
401 Registration Fees	356,500.00
Total 400 REGISTRATION	\$ 356,500.00
500 OPERATIONS	
501 Affiliation Fees	680.00
502 Interest	1,000.00
505 Tourm. Sanction Fees	6,500.00
Total 500 OPERATIONS	\$ 8,180.00
600 TOURN	
601 American Cup	14,100.00
603a State Cup Application Fees	42,000.00
603b State Cup Sales	1,000.00
Total 600 TOURN	\$ 57,100.00
650 NMYSA Leagues	
651 NMYSA League Registration Fees	151,400.00
Total 650 NMYSA Leagues	\$ 151,400.00
700 OTHER INC	
703 Other Income	1,000.00
709 Grants	7,000.00
711 Far West Regionals	27,200.00
Total 700 OTHER INC	\$ 35,200.00
Total INC	\$ 762,880.00
Total Income	\$ 762,880.00
Gross Profit	\$ 762,880.00
Expenses	
EXP	

1000 DOC		4,000.00
2000 ODP		
2002 ODP Summer/Camp Exp.		4,000.00
2002b Camp Salaries		3,500.00
2005 ODP Player Assistance/Scholarsh		2,000.00
2006 Supplies/Gear		4,000.00
2010 Rentals		8,700.00
2011 ODP Tournament		16,800.00
2013 Staff Travel-Meals		10,400.00
2014a Salary		50,000.00
2014g ODP Staff- Other		200.00
2015 ODP Medical		1,000.00
2306 YOP Expense		
2305 YOP Player Assistance/Scholarsh		600.00
2307 YOP Rentals		1,500.00
2308 YOP Coaching Staff Salary		7,000.00
2308b Gear		3,500.00
2308c YOP Travel		1,000.00
Total 2306 YOP Expense	\$	13,600.00
Total 2000 ODP	\$	114,200.00
3000 OPR		
3001 Accident, Liability and WC Insurance		60,000.00
3003 Affiliation Fees		50.00
3006 Bank Charges		1,500.00
3007a BOD Travel		5,000.00
3008a Rent Office		19,380.00
3009 Office Property		500.00
3010 Risk Managment Expense		12,000.00
3012 Fees & Licenses		3,800.00
3013 Fines & Penalties		50.00
3014 Office		2,600.00
3016 Photocopy & Printing		3,100.00
3017 Postage		1,100.00
3018 President's Expenses		4,000.00
3019 Professional Fees		6,500.00
3019b Professional Publishing		8,200.00
3020 Registrar's Expenses		1,500.00
3021a Telephone - Office		8,100.00
3021f Utilities		2,900.00
3022a Travel - Mid-Winter Conference		6,500.00
3022d Other Travel		2,000.00
3023 USYSA Fees		50,375.00
3024c Vehicle Expense		1,500.00
3027 Web Hosting		700.00
Total 3000 OPR	\$	201,355.00
3050 PAYROLL		
3050b Salaries		201,000.00
3052 Employer Payroll Taxes (FICA)		15,300.00

3054 Workmens Comp Fee		100.00
3055 SUTA		500.00
3058 Payroll Processing Fee		500.00
Total 3050 PAYROLL	\$	217,400.00
4000 TOURN		
4001 American Cup		3,000.00
4002 Referee Fees		5,300.00
4002a Volunteer Expense		1,200.00
Total 4001 American Cup	\$	9,500.00
4030 State Cup		5,300.00
4032 Referee Fees		21,800.00
4032a Volunteer Expense		1,200.00
4036 Operating Expenses		11,200.00
Total 4030 State Cup	\$	39,500.00
4050 Far West Regionals		27,200.00
4700 NMYSA League Expnese		
4700a NMYSA League Referee Expense		15,000.00
4700b NMYSA League Field/Rental Expense		27,000.00
4700c NMYSA League Operating Expense		20,800.00
4700d Coaches		48,000.00
Total 4700 NMYSA League Expnese	\$	110,800.00
Total 4000 TOURN	\$	187,000.00
5000 Computer		4,000.00
6000 OTHER EXPENSES		
6002 Referees		8,525.00
6004 Special Projects		5,500.00
6006 Protests & Appeals		200.00
6007 Misc. Exp		500.00
Total 6000 OTHER EXPENSES	\$	14,725.00
800 AGM Expense		
801 AGM Lodging/Per Diem/Traval		2,000.00
804 AGM Luncheon		3,200.00
806 AGM Other		7,000.00
Total 800 AGM Expense	\$	12,200.00
900 State Coaching Courses		
901 Instructor Fees		2,000.00
903 Travel		2,500.00
905 Other Expenses/Fields		3,000.00
908 Instructor Meals		500.00
Total 900 State Coaching Courses	\$	8,000.00
Total EXP	\$	762,880.00
Total Expenses	\$	762,880.00
Net Operating Income	\$	0.00
Net Income	\$	0.00
Sunday, May 30, 2021 12:25:36 PM GMT-7 - Accrual Basis		



New Mexico Youth Soccer Association
Annual General Meeting, August 7, 2021
Via Zoom at 11:00 AM
Executive Director Report- Gloria Faber

I don't think any of us would have imagined the effects of the pandemic on youth sports across the country, moreover soccer in New Mexico. It was a trying year of closures in New Mexico and although we were the last state in the country to open for youth sports, we are thrilled to finally be back out on the pitch and playing the sport we love so much. We are cognizant that it will take time to fully rebuild and reengage our players/families, but we are committed to doing even if we experience some setbacks. I am truly amazed at how quickly the soccer community along with other sports organizations in New Mexico unified and collaborated to get kids back playing again safely. Thank you to all of those that were part of our re-opening committee spending hours on zoom calls, exchanging emails, and making calls to advocate for our youth players. Special thanks to Chris Hurst and Jason Moran for their persistence/collaboration and to Bill Nordin for taking the lead with NMAA, (grateful). Kudos to our member leagues and clubs that found ways to navigate the obstacles. The soccer community clearly lead the way advocating for the safe re-opening of youth sports and continues to set the example, putting safety and compliance at the forefront.

NMYSA's long term sustainability was first and foremost. As such, we had to make some tuff choices regarding cost cutting. We estimated that if we opened for spring, we would likely register much smaller numbers, (5K) so we focused on cost cutting and applying for available grants. Fortunately, we received grants of \$15,000 from the State of NM, \$15,000 from USSF, \$56,547 from USYS, \$7,000 from DICKS and applied and received forgiveness for a PPP loan of \$41,000., for a total of \$133,647. We also registered 3 thousand more players than estimated. On the cost cutting side, we furloughed the entire staff September 1, 2020. Rick Flores and I voluntarily worked throughout the furlough while Mysha and Michael made themselves available for calls and periodic meetings. I am truly grateful for the staff's commitment during the closures and thankful that we were eventually able to bring everyone back into the fold. Financially NMYSA's is in a good position without having to dip into reserves.



Special shout out to Rick, who selflessly worked each day providing courses and communication to our coaches. The dedication by the staff, Board, and member leagues is truly admirable!

We are cautiously optimistic about our future and are already working towards the new, modified, and continued programming offerings.

Programs

APS/NMYSA Middle School League

We have been told that the APS middle school league will be fully funded by the City of Albuquerque for the 21-22 season, so we are looking at a modified/COVID safe league for this fall/spring. Consideration is being given to a futsal/street soccer format instead of a traditional league but will know more on how we proceed based on survey results and ability to comply with CSP.

We are also excited about the potential of Middle School Soccer in other communities, specifically Las Cruces Public Schools!

State Cup/NM/Tournaments

We were able to play the 2021 State Cup in a modified format over two Sunday and qualify teams for the Far West Regional tournament in Salt Lake, (U12s) and Idaho, (U13-U19). We had 13 teams travel to regionals and had a great showing despite just starting league play in April. We look forward to getting back on track with all tournaments beginning in August. We are also working with Visit Albuquerque Sports Commission to renew our rebate program for the new season.

TOPSoccer

Michael has been working with a couple of clubs on startup programs for TOPSoccer so we are hopeful to get programming back running again. We had agreed to host the 2023 USYS West Region TOPSoccer symposium but it looks like we may move that up to 2022 and host both the Mid-West and West Region combined symposiums in the Albuquerque area. This is a great symposium, and we are delighted to host in NM!



Innovate to Grow – Futsal/Panna Cage

Although USSF suspended the grant program during the pandemic and gave recipients extensions on implementation, we will be back in action for the 21-22 season. Our grant was to introduce futsal to NM by hosting 4 futsal tournaments and to provide member outreach with use of the Panna Cage. We have the equipment so we will be announcing futsal dates soon. If you have an event you would like for us to attend, please contact any of our staff and we will get you scheduled.

ODP/YOP

The 2021 ODP Regional Championships were cancelled so programming was put on hold until May when the West Region decided to host ODP summer camps in Colorado and California. Rick quickly arranged training centers to identify players for the camps, (in a team format) for this season. We had 365 players tryout out and 164 selected to teams. The ODP program provides the elite level players an opportunity to be identified for Inter-regional and National teams and is also a college recruiting/showcasing opportunity. Below is an outline of player participation/team selection by city.

ODP City/State	Tryout Number by City	ODP Teams by City
Colorado/Other	14	4
Albuquerque/Surrounding	249	118
Artesia/Roswell/Dexter	7	5
Alamogordo/Surrounding	2	1
Santa Fe/Los Alamos	25	9
Clovis	3	3
Farmington/Surrounding	5	1
Las Cruces/Surrounding	31	16
El Paso	29	7
Totals	365	164



Desert Conference

Desert Conference was played in the 20-21 season but not without problems due to COVID/cancellations. We look forward to the 21-22 season where we will have 13 NM teams participate and will welcome some teams from Texas.

General

- Since many leagues did not onboard to the new Stack platform, we will continue to train and work with member leagues to get everyone up and running.
- We introduced a new partnership with MOJO, and are currently looking at two others, Trace and Skyhawks.
- Our insurances are up for renewal, but our current underwriter is stepping out of the Sports Insurance business, so we are working with other companies to finalize the policies for next season. Please be patient!
- We will continue to advocate for the mental, emotional, and physical wellbeing of the youth in New Mexico.
- The West Region will be hosting a workshop in October to discuss changes to ODP programming along with new requirements on International Clearances among other things.

Accolades

Congratulations to the following "Of the Year" recipients for 2020.

Young Male Referee of the Year	Taha Raad
Competitive Girls Coach of the Year	Bryan Dyer, Atletico
Competitive Boys Coach of the Year Dillon	Nino with Rush Soccer Club
Goal of the Year	Tyler Ward, LC Timbers/Thorns
Save of the Year	Devin Eberle

We are truly grateful for the opportunity to serve our membership and are thankful for the support of the NMYSA Board. Thank you to Pat Switzer who has shown exceptional leadership in very trying times and to Tom Dickerson who is steadfast in making sure we are paying bills on time and fiscally responsible.

Affiliate League/Club	April/May 2020	May 2021	Difference
Northwest Rio Grande	1522	381	-1141
Guadalajara Soccer Assoc	277	105	-172
Duke City Soccer	2731	2675	-56
NMYSA/Middle School	860	288	-572
Las Cruces Youth Soccer	2513	1600	-913
Deming Youth Soccer	362	0	-362
Sierra County Youth Soccer	138	0	-138
Roswell Youth Soccer	1122	770	-352
Carlsbad Youth Soccer	787	316	-471
Artesia Youth Soccer	591	0	-591
Los Alamos Youth Soccer	424	318	-106
Santa Fe United	0	14	14
Taos Youth Soccer	263	0	-263
Rio Rapids Northern NM	812	245	-567
Hobbs Youth Soccer	1262	0	-1262
Clovis Youth Soccer	642	0	-642
Lovington Youth Soccer	297	0	-297
Four Corners Youth Soccer	1734	741	-993
Gallup Youth Soccer	610	69	-541
Zuni Youth Soccer Assoc	77	0	-77
Otero County Youth Soccer	592	0	-592
Lincoln County Youth Soccer	292	0	-292
NM Soccer Academy	80	124	44
Classic Direct	98	32	-66
Rush Direct	224	32	-192
AUFC Direct	153	66	-87
Pateadores NM Soccer Club	153	92	-61
Atletico Futbol Club	264	236	-28
Totals	18880	8104	-10776

14 Year Registration Trend

League/Affiliate	May 2008	May 2009	May 2010	May 2011	May 2012	May 2013	May 2014	May 2015	May 2016	May 2017	May 2018	May 2019	April 2020	May 2021	14 Year Diff.
Northwest Rio Grande	3860	3765	3682	3107	2286	2095	1675	1574	1440	1279	1321	1448	1522	381	(3479)
Guadalajara Soccer Assoc.	0	0	0	0	328	367	263	304	284	320	280	256	277	105	105
NB3 Soccer League	0	0	0	0	147	270	190	0	0	0	0	0	0	0	0
Duke City Soccer	2536	2609	2554	2606	2952	3101	3382	3154	3054	3371	3628	3189	2731	2675	139
Challenge FC	0	0	267	359	315	327	282	408	388	0	0	0	0	0	0
Zia Soccer Club	0	0	0	0	0	0	338	453	0	0	0	0	0	0	0
IDA - APS Middle School	0	0	0	0	0	0	0	0	0	0	812	890	860	288	288
Las Cruces Youth Soccer	2663	2782	2772	2858	2923	2912	3079	3188	3359	3384	3087	2846	2513	1600	(1063)
Deming Youth Soccer	223	223	270	306	294	258	257	291	371	409	334	356	362	0	(223)
Sierra County Youth Soc.	0	0	0	92	218	179	184	154	205	190	160	152	138	0	0
Sunland Park NM Soc.	0	0	0	139	50	0	0	0	0	0	0	0	0	0	0
Roswell Youth Soccer	1027	1104	1095	1024	1274	1219	1194	1134	1047	1184	1186	1150	1122	770	(257)
Carlsbad Youth Soccer	624	664	622	684	754	606	812	635	880	973	1024	942	787	316	(308)
Artesia Youth Soccer	455	429	511	498	512	576	600	594	566	548	504	558	591	0	(455)
Los Alamos Youth Soc.	651	621	628	556	542	505	460	473	399	372	398	417	424	318	(333)
Santa Fe United	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14
Taos Youth Soccer	659	646	575	564	594	534	449	412	391	382	368	325	263	0	(659)
Northern NM Soccer	1528	1400	1304	1185	1175	1199	1095	1138	1004	1048	931	859	812	245	(1283)
Hobbs Youth Soccer	1456	1565	1559	1909	2048	2156	2300	2309	2204	1769	1561	1375	1262	0	(1456)
Clovis Youth Soccer	659	591	654	679	635	694	681	706	848	715	586	558	642	0	(659)
Lovington Youth Soccer	0	435	406	354	441	0	389	332	285	265	258	277	297	0	0
High Plains Unitd SC	0	0	0	0	0	0	0	0	0	0	33	0	0	0	0
Four Corners Youth Soc.	1966	1934	1867	1939	1770	1503	1451	1382	1611	1782	1634	1689	1734	741	(1225)
Gallup Youth Soccer	694	709	647	592	495	611	594	576	602	549	534	585	610	69	(625)
Zuni Youth Soccer Assoc.	0	0	0	0	0	0	5	2	13	1	49	78	77	0	0
Otero County Youth Soc.	595	588	481	736	605	619	592	628	819	808	737	715	592	0	(595)
Lincoln County Youth Soc.	336	390	346	343	359	362	265	235	188	321	352	302	292	0	(336)
Native American Soc.	64	139	255	135	92	48	0	0	0	0	0	0	0	0	(64)
NM Select FC	0	0	0	0	0	0	24	58	59	14	0	0	0	0	0
PMZ	0	0	0	0	0	0	81	86	89	54	0	0	0	0	0
NM Soccer Academy	0	0	0	0	0	0	13	17	23	36	51	66	80	124	124
Classic Direct	0	0	0	0	0	0	0	0	19	61	106	116	98	32	32
Rush Direct	0	0	0	0	0	0	0	0	61	56	101	127	224	32	32
Rio Rapids Direct	0	0	0	0	0	0	0	0	255	0	0	0	0	0	0
AUFC Direct	0	0	0	0	0	0	0	0	48	150	130	120	153	66	66
Fort Defiance	0	0	0	0	0	0	0	0	0	113	63	0	0	0	0
Roadrunner Soccer Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pateadores NM SC	0	0	0	0	0	0	0	0	0	29	42	82	153	92	92
Atletico FC	0	0	0	0	0	0	0	0	0	0	0	161	264	236	236
Clovis Futbol Club	0	0	0	0	0	0	0	0	0	3	60	14	0	0	0
TOTAL	19996	20594	20495	20665	20809	20141	20655	20243	20512	20186	20330	19653	18880	8104	(11892)



Technical Director AGM Report (September 2020 – August 2021)

Communication

- Continuous TD Memos to keep coaches and leaders of organizations informed on current events and programs as well as webinars.

Coaching Education US Soccer License Courses

- Currently have **42 new USSF D License Coaches** and **22 in week 8** during this period doing the USSF Blended D License Course, which is 12 weeks virtual and 1-day field.
 - Courses took place in Albuquerque and Las Cruces
 - Most coaches from New Mexico but also had coaches from Arizona, Colorado, Texas, and California
- Currently have **9 new 7v7, 39 new 9v9 Grassroots, and 47 11v11 License Coaches**, which were mostly blended courses of 2 hours virtual and 2 hours field as well as 4 hours, total virtual. The place at the following locations:
 - Albuquerque and Las Cruces
 - No requests from other areas to host a Grassroots License Course
 - Great opportunity for programs to take advantage of “Coach for Community”

Program Site Visits

- Gearing up for this fall as last year was COVID and all shut down.

ODP 2020-21

- 2009, 2008, 2007, 2006, 2005 boys and girls teams participated in Western Regional Camp
- 2004 Players participated on United Teams at the Camp

COVID shutdown affected all program and fortunate to keep coaches motivated and players who participated in ODP Regional Camp.

Rick Flores
Technical Director

NMYSA Programs Administrator Report AGM 2021

Hello,

It continues to be an honor to be able to serve New Mexico Youth Soccer in my capacity as Programs Administrator and I am very happy to be back in action. It has been amazing to see the true resiliency of your local clubs and leagues and now it is clear to see that soccer in NM is back to "full steam ahead" for Fall. Here at NMYSA we are likewise at "full steam ahead". We are currently working on a number of programs and are seeing to fruition the grants we have received. If you have any questions regarding programming for NMYSA or in your local community, please feel free to contact me at any time. Below is a summary of some of our exciting programming planned for this year!

1st Annual NMYSA Futsal Series

We cordially invite your organizations and teams to participate in our first ever Futsal Series here at NMYSA. More details and a signup link will be unveiled shortly but for now please save the dates!

Northern Qualifier (Santa Fe, NM November 27th-28th, 2021)

Central Qualifier (Albuquerque, NM December 11th-12th 2021)

Southern Qualifier (Alamogordo, NM January 22nd-23rd, 2022)

NMYSA Open Futsal State Cup (Albuquerque, NM February 5th- 6th, 2022)



NMYSA Panna Cage Outreach

We are proud to be able to unveil our new Panna Cage and we look forward to seeing it in your communities! We are currently planning a trip to the southern area of the state in Fall. If your organization is interested in having our Panna Cage at your event, please sign up here:

<https://forms.gle/f6mkSpfxnNJhxz8R7>



NMYSA Middle Soccer League

We are excited to continue our partnership with APS/ABC Community School Partnership to host the New Mexico Youth Soccer "Middle School Soccer league". The City of Albuquerque voted to continue to fund this program with a grant. This year we are planning to replace our traditional outdoor soccer league with an Intra School Futsal League. The 29 middle schools will practice and play Futsal games at their facilities. We will also be providing each school with a full Futsal kit including goals, balls, and jerseys. At the end of the season, we will be hosting a Futsal Playoff event with all of the middle schools.



NMYSA State League and the El Paso Partnership

We are currently in the planning stages of hosting a state league that would be a partnership with various El Paso Clubs/Leagues and NMYSA teams. The current format is shaping up to be one weekend in El Paso, one weekend in NM and a final weekend of Intrastate Games. More information regarding this league will be forthcoming on our website and via email.

TOPSoccer

TOPS programs are currently planned for Roswell, Farmington, Corrales, Hobbs and we will have a new program this year in Albuquerque! Prior to the pandemic we received equipment for our TOPS programs as part of a TOPS grant from US Youth Soccer. This equipment will be distributed to our various TOPS programs this year and we are looking forward to continuing to serve the TOPS community.



TOPSOCCER
NEW MEXICO
YOUTH SOCCER

Game Manager Course

For the Spring Season I ran a game manager course virtually for Roswell Youth Soccer and this year I can run virtual or in person game manager courses for your organization. As a reminder a game manager can be used in lieu of a referee for game U8 and below. It is a great way to recruit young aspiring referees and continues to be a great method for our leagues that run gaming schedules in the U8 and below division. Please let me know if your organization is interested in a Game Manager Course for 21/22.

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